



HOPKINTON SCHOOL DISTRICT
School Administrative Unit 66

204 MAPLE STREET - CONTOOCCOOK, NH 03229
TEL: (603) 746-5188 FAX: (603) 746-5714

Board Notes

(For Monday, July 25, Hopkinton School Board Meeting)

- ❖ This meeting will take place in Room 1 at Maple Street School as the auditors will be utilizing the Conference Room.
- ❖ Thank you for your support of this board meeting. The focus of the meeting will be supporting the audit with unreserved fund balance/article X decisions and personnel decisions.
- ❖ Mr. Cairns will not be able to attend the meeting. Ms. Durant will be chairing the meeting.
- ❖ One set of minutes (July 15) are provided for School Board approval.
- ❖ In keeping with the longer project update, an update will be provided on the District's new website at the beginning of the meeting.
 - a. The next step is finishing the content updates.
 - b. Administration and office staff will be trained next week.
 - c. Administrators and office staff will upload new content.
 - d. The plan is to rollout the new site mid August.
- ❖ Personnel is the next section of the agenda.
 - a. Hopkinton Elementary Behavior Specialist: Mr. Joseph Montano comes forward as the nominee for the P - 6 behavior specialist position. This nomination completes the restructuring of behavior resources (two positions to one position). Mr. Montano is currently under contract with the Contoocook Valley School District. The process of releasing him from his current contract is underway.
 - b. Hopkinton School District School Psychologist: Ms. Catherine Linehan comes forward as the nominee of this position. This nomination is necessary due to a notice of non-return. This position was reduced in the FY 17 budget process (1.0 - 0.6).
- ❖ The financial aspect of the meeting is next on the agenda:
 - a. The bid process to purchase 24 computers has been completed. The recommendation is to award the bid to GovConnection in the amount of \$18,047.12. These funds came from FY 16 budget surplus.
 - b. Unreserved Funds: The final decisions regarding FY 16 unreserved funds need to be made Monday to provide the information to the auditors. Background information:
 - \$420,376 was committed to offset taxes in the FY 17 budget development process.
 - \$60K has been committed as contributions to expendable trust (\$50K Building and Maintenance and 10K Vehicle Replacement).
 - \$25,000 was designated as revenue from the Health Insurance Trust. As of December 31, 2015, the balance in this fund was \$75,314.
 - \$100,000 was committed as revenue from the Tax Rate Stabilization fund. As of July 23, 2015, the balance in this fund was \$287,000. The total amount of revenue must be at least \$545,376.
 - The maximum amount that can be retained through Article X is \$359,124 (2.5%) - an increase of \$72,124.
 - The total amount of unreserved funds from the FY 16 budget is \$558,210.57.
 - Maximizing the Article X reserve, by adding \$72,124, would leave \$486,086.57 to offset taxes. Prior to the setting of the tax rate, the Board must determine where the difference between \$486,086.57 and the \$545,376 (\$59,289.43) comes from.

The recommendation is to take the funds needed from Article X, leaving the Health Trust Fund in tact.

c. Budget Adjustments: A large number of budget adjustments will be necessary to close the FY 16 year. A separate memorandum is included in the packet.

- ❖ A non public session has been posted, if necessary.
- ❖ Ms. Natalie Duval is working to develop a Complete Streets Policy for the town of Hopkinton. This work is connected to the Safe Routes to School work.
- ❖ The application for affiliation with the NESDEC has been completed.
- ❖ The New England Wood Energy Council has approved the District's application for technical assistance.
- ❖ Included in the packet is Hopkinton Social Studies Teacher Dan Meserve's *My Turn* in the Concord Monitor.

Important Dates

August 25 - Hopkinton School Board Sponsored Staff Summer Appreciation Lunch - Slusser Senior Center

August 30 – New Staff Orientation

August 31 - Welcome Back Celebration - Faculty and Staff

September 6 - First Day for Students

Respectfully submitted,



Steven M. Chamberlin
Superintendent of Schools

**Hopkinton School Board
Hopkinton, New Hampshire**

**School Board Meeting
Agenda**

Maple Street School – Room 1

Monday, July 25, 2016 - 7:30am

Revised Agenda

PUBLIC SESSION

1. Call to Order/Pledge of Allegiance

2. Additions/Deletions from Agenda by Superintendent

3. Correspondence

4. Approval of Minutes

Recommend the Hopkinton School Board approve the minutes of the regular board meeting held on July 15, 2016.

5. Public Comment (1)

6. Comments from the Hopkinton School Board

7. Items for Board Discussion

a. Monitoring of Long Term Projects

i. Hopkinton School District Website

b. Personnel

i. 2016 – 2017 School Year Nominations (Action Items)

- Hopkinton Elementary Behavior Specialist (1.0FTE)
- Hopkinton School District School Psychologist (0.6 FTE)

c. Financials (Action Item)

i. The awarding of the purchasing of computer equipment bid

ii. Unreserved Funds

- a. Article X – Tax Rate Stabilization Funds*
- b. Health Insurance Trust Fund*

iii. Budget Adjustments:

2016 – 05	\$6000	To support the development of the English Language Arts Curriculum
2016 – 06	\$399	To pay for the overage on the Facility Study
2016 – 07	\$112, 647.12	To pay for the overage in food service.

<u>2016 – 08</u>	<u>\$4258.61</u>	<u>Pay for the overage in regular education costs</u>
<u>2016 – 09</u>	<u>\$218205.26</u>	<u>Pay for the overage in special education costs</u>
<u>2016 – 10</u>	<u>\$37742.65</u>	<u>Pay for the overage in student services</u>
<u>2016 – 11</u>	<u>\$39632.49</u>	<u>Pay for the overage in Technology</u>
<u>2016 – 12</u>	<u>\$37673.42</u>	<u>To pay for the overage in administrative costs</u>
<u>2016 – 13</u>	<u>\$26366.18</u>	<u>To pay for the overage in transportation</u>
<u>2016 – 14</u>	<u>\$73,443.20</u>	<u>To pay for facility work</u>

8. Public Comment (2)

9. Materials Provided

Draft Minutes (1)

Hiring Packets (2)

Budget Transfer Memorandum & Signature Pages (14)

Concord Monitor My Turn.

10. Important Dates

August 30 – New Staff Orientation

August 31 - Welcome Back Celebration - Faculty and Staff

September 6 - First Day for Students

ACTION ITEMS

- 11.** The Hopkinton School Board approve the Superintendent's nomination of Joseph Montano, Elementary Behavior Specialist, for the 2016-2017 school year, pending final approval of the Superintendent of Schools.
- 12.** The Hopkinton School Board approve the Superintendent's nomination of Catherine Linehan, HSD School Psychologist, for the 2016-2017 school year, pending final approval of the Superintendent of Schools.
- 13.** The Hopkinton School Board accept the Superintendent's recommendation to award the computer purchase bid to GovConnection, Inc. in the amount of \$18,047.12.
- 14.** The Hopkinton School Board accept the Superintendent's recommendation to retain year-end unassigned general funds in the amount of \$359,124.00 under Article X, approved at the March, 2013 Annual School District Meeting.
- 15.** The Hopkinton School Board accept the Superintendent's recommendation to approve budget adjustment 2016 - 05, in the amount of \$6,000.00, to support English Language Arts Curriculum Development.
- 16.** The Hopkinton School Board accept the Superintendent's recommendation to approve budget adjustment 2016 - 06, in the amount of \$399.00, for additional funds for the Facility Study.
- 17.** The Hopkinton School Board accept the Superintendent's recommendation to approve budget adjustment 2016 - 07, in the amount of \$112,647.12, for Food Service.
- 18.** The Hopkinton School Board accept the Superintendent's recommendation to approve budget adjustment 2016 - 08, in the amount of \$4258.61, for additional regular education funds.

- 19.** The Hopkinton School Board accept the Superintendent's recommendation to approve budget adjustment 2016 - 09, in the amount of \$218205.26, for additional special education funds.
- 20.** The Hopkinton School Board accept the Superintendent's recommendation to approve budget adjustment 2016 - 10, in the amount of \$37742.65, for additional student service funds.
- 21.** The Hopkinton School Board accept the Superintendent's recommendation to approve budget adjustment 2016 - 11, in the amount of \$39632.49, for additional technology funds.
- 22.** The Hopkinton School Board accept the Superintendent's recommendation to approve budget adjustment 2016 - 12, in the amount of \$37673.42 for additional administrative funds.
- 23.** The Hopkinton School Board accept the Superintendent's recommendation to approve budget adjustment 2016 - 13, in the amount of \$26366.18, for additional transportation funds.
- 24.** The Hopkinton School Board accept the Superintendent's recommendation to approve budget adjustment 2016 - 14, in the amount of \$73,443.20, for additional facility funds.

25. Nonpublic Session

Nonpublic Session for the Discussion of Matters as Per RSA 91-A: 3, II (a), (b), and (c)

Personnel

RETURN TO PUBLIC SESSION

26. Adjournment

If you have any questions for members of the Hopkinton School Board or Administration please feel encouraged to contact them at the phone numbers or emails below:

Hopkinton School Board 1

Matt Cairns, mcairns@sau66.org

Liz Durant, ldurant@sau66.org

David Luneau, dluneau@sau66.org

Bill Chapin, wchapin@sau66.org

Bill Jones, wjones@sau66.org

Administration

Steve Chamberlin, Superintendent, 746-5186, schamberlin@hopkintonschools.org

Michelle Clark, Business Administrator, 746-5186 mclark@hopkintonschools.org

Meghan Bamford, Director of Student Services, 746-5186, mbamford@hopkintonschools.org

Matt Stone, Director of Technology, 746-5186, mstone@hopkintonschools.org

Bill Carozza, Principal, Harold Martin & Maple Street Schools, 746-3473, bcarozza@hopkintonschools.org

Chris Kelley, Principal, Hopkinton Middle and High Schools, 746-4167, ckelley@hopkintonschools.org

**Hopkinton School Board
Hopkinton, New Hampshire**

**School Board Meeting
Draft Minutes
Maple Street School – Conference Room**

Friday, July 15, 2016 - 7:30am

IN ATTENDANCE:

School Board: Matt Cairns, Chair, Liz Durant, Vice Chair, William Jones, Dave Luneau, Board Members

Administration: Steven Chamberlin, Superintendent of Schools

PUBLIC SESSION

1. Call to Order/Pledge of Allegiance

Chair Cairns called the meeting to order at 7:33am led the Pledge of Allegiance.

2. Additions/Deletions from Agenda by Superintendent

Superintendent Chamberlin stated the agenda was revised to include a resignation from Ms. Karyn Rohnstock.

3. Correspondence

- NHSBA flyer
- Got Projects Letter to Board

4. Approval of Minutes

Motion to approve the minutes of the regular school board meeting held on June 21, 2016 was moved by Ms. Durant and seconded by Mr. Jones, all in favor, minutes carried as presented.

Motion to approve the minutes of the regular school board meeting held on June 24, 2016 was moved by Ms. Durant and seconded by Mr. Jones, all in favor, minutes carried as presented.

5. Public Comment (1) - None

6. Comments from the Hopkinton School Board - None

7. Items for Board Discussion

a. Monitoring of Long Term Projects

i. Enrollment

Superintendent Chamberlin shared projected enrollment data including live birth data. As of today enrollment is 902 students although this number is fluid as students may not have registered yet or notified the District of their intent to enroll. Information regarding a comprehensive enrollment study was presented. NESDEC membership affiliation would include enrollment and a special

education trend study. Cost \$608.00 for first year of membership, \$1216 second year. NHSAA also offers this service and the cost is \$4900.00. The Board directed Superintendent Chamberlin to contact NESDEC for a timeline and full scope of what would be included in the report.

ii. Facility Project Update

Mr. Jay Burgess, Facility Committee Chair, reported a update/summary of the study to the Board. The enrollment study will be will be critical. Data was gathered at each building in regards to maintenance (boilers, electrical, etc.), staff input was gathered regarding programming needs, and the community has been invited on facility tours that will continue through the fall.

The School Board charge was to look at consolidating buildings (two schools).

- Preschool-5, 6-12
- Cost of savings to consolidate
- Staffing
- Building Operations

The final date will be available early this fall from the study. Mr. Burgess stated that all the reports from the architects are being reviewed and a final report will be presented in September.

b. Personnel

i. Summer 2016 Nominations (*Action Items*)

- Title I Reading Support – Liz Cannon
- Additional Support Extended School Year Program – Jess Gregory

ii. 2016 - 2017 Resignations

- Harold Martin School Instructional Assistant – Karyn Rohnstock

iii. 2016 – 2017 School Year Nominations (*Action Items*)

- Elementary School Speech & Language Pathologist – Melissa Walsh
- Harold Martin School Special Education Teacher – Marie Wilson
- Harold Martin School Preschool Teacher – Heidi Vibert
- Maple Street School Instrumental Music Instructor/Hopkinton Middle School Jazz Band Teacher – James Boccia
- HHS World Language - additional 0.2 FTE - Michelle Cotnoir
- Resignation Instructional Assistant/Nomination Elementary School Speech & Language Assistant – Nancy Early

iv. 2016 – 2017 Schedule b Nominations (*Action Items*)

- HHS Fall Sports – as presented with the exception of JV Field Hockey
- Hopkinton Middle School – Student Council

v. Athletic Training Services

Superintendent Chamberlin reported that he investigated the cost for an in-house athletic trainer and called area schools for comparisons. Superintendent Chamberlin is recommending \$6,000 (2-3 hours per game) for all home games. The Board directed the Superintendent to offer a contract to a local vendor.

c. Financials (*Action Item*)

- Budget Transfer: 2017 – 01, \$5,000, Special Education

This action supports a transfer in funds to support assistive technology to the correct budget line.

8. Public Comment (2)

9. Materials Provided

Draft Minutes (2)

Hiring Packets (4)

HHS Fall Sports Nomination Slate

Draft, HSD current 2016 – 2017 enrollment

Budget Transfer 17 - 01

Audit Questionnaire

10. Important Dates

August 25 - Hopkinton School Board Sponsored Staff Summer Appreciation Lunch - Slusser Senior Center

August 30 – New Staff Orientation

August 31 - Welcome Back Celebration - Faculty and Staff

September 6 - First Day for Students

ACTION ITEMS

- 11.** The Hopkinton School Board approve the Superintendent's nomination of Liz Cannon, additional reading support (11 hours), summer 2016.

A motion was proposed by Mr. Cairns, moved by Ms. Durant, seconded by Mr. Luneau, all in favor, motion carries.

- 12.** The Hopkinton School Board approve the Superintendent's nomination of Jess Gregory, Instructional Assistant (32 hours), extended school year program, summer 2016.

A motion was proposed by Mr. Cairns, moved by Ms. Durant, seconded by Mr. Luneau, all in favor, motion carries.

- 13.** The Hopkinton School Board accept Instructional Assistant, Harold Martin School, Karyn Rohnstocks's 2016-2017 resignation, effective July 14, 2016.

A motion was proposed by Mr. Cairns, moved by Ms. Durant, seconded by Mr. Luneau, all in favor, motion carries.

- 14.** The Hopkinton School Board approve the Superintendent's nomination of Melissa Walsh, Elementary Speech & Language Pathologist, for the 2016-2017 school year, pending final approval of the Superintendent of Schools.

A motion was proposed by Mr. Cairns, moved by Mr. Luneau, seconded by Ms. Durant, all in favor, motion carries.

- 15.** The Hopkinton School Board approve the Superintendent's nomination of Marie Wilson, Special Education Teacher, Harold Martin School, for the 2016-2017 school year, pending final approval of the Superintendent of Schools.

A motion was proposed by Mr. Cairns, moved by Mr. Luneau, seconded by Ms. Durant, all in favor, motion carries.

16. The Hopkinton School Board approve the Superintendent's nomination of Heidi Vibert, Harold Martin School Preschool Teacher (0.6 FTE), for the 2016-2017 school year, pending final approval of the Superintendent of Schools.

A motion was proposed by Mr. Cairns, moved by Mr. Luneau, seconded by Ms. Durant, all in favor, motion carries.

17. The Hopkinton School Board approve the Superintendent's nomination of James Boccia, as the Maple Street School Instrumental Music Teacher (0.5 FTE), for the 2016-2017 school year, pending final approval of the Superintendent of Schools.

A motion was proposed by Mr. Cairns, moved by Mr. Luneau, seconded by Ms. Durant, all in favor, motion carries.

18. The Hopkinton School Board approve the Superintendent's nomination of James Boccia, as the Hopkinton Middle School Jazz Band Teacher (0.1 FTE), for the 2016-2017 school year, pending final approval of the Superintendent of Schools.

A motion was proposed by Mr. Cairns, moved by Mr. Luneau, seconded by Ms. Durant, all in favor, motion carries.

19. The Hopkinton School Board approve the Superintendent's recommendation to approve a revised contract for HMHS World Language Teacher, Mme Cotnoir, (an additional 0.2 FTE), for the 2016-2017 school year.

A motion was proposed by Mr. Cairns, moved by Mr. Luneau, seconded by Ms. Durant, all in favor, motion carries.

20. The Hopkinton School Board accept Instructional Assistant, Hopkinton High School, Nancy Early's 2016-2017 resignation, effective July 15, 2016.

A motion was proposed by Mr. Cairns, moved by Mr. Luneau, seconded by Ms. Durant, all in favor, motion carries.

21. The Hopkinton School Board approve the Superintendent's nomination of Nancy Early, Elementary Speech & Language Assistant, for the 2016 – 2017 school year.

A motion was proposed by Mr. Cairns, moved by Mr. Luneau, seconded by Ms. Durant, all in favor, motion carries.

22. The Hopkinton School Board approve the 2016 – 2017 HHS fall sports coaching slate, as presented.

A motion was proposed by Mr. Cairns with the exception of JV Field Hockey, moved by Mr. Luneau, seconded by Ms. Durant, all in favor, motion carries.

23. The Hopkinton School Board approve Sue Roberts, Middle School Student Council Advisor, 2016 – 2017 School year.

A motion was proposed by Mr. Cairns, moved by Mr. Luneau, seconded by Ms. Durant, all in favor, motion carries.

- 211
212 **24.** The Hopkinton School Board accept the Superintendent's recommendation to approve budget
213 adjustment 2017 - 1, in the amount of \$5,000.00, to support anticipated student expense.
214

215 **A motion was proposed by Mr. Cairns, moved by Mr. Luneau, seconded by Ms. Durant, all**
216 **in favor, motion carries.**
217

- 218 **25. Nonpublic Session – None**
219 Nonpublic Session for the Discussion of Matters as Per RSA 91-A: 3, II (a), (b), and (c)
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221 **26. Adjournment**
222

223 At 8:36am, Ms. Durant moved, seconded by Mr. Jones, to adjourn the meeting, motion passed,
224 all in favor, not opposed.
225

226 Respectfully submitted,
227

228 Brenda Vincent
229

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231 **If you have any questions for members of the Hopkinton School Board or Administration please feel**
232 **encouraged to contact them at the phone numbers or emails below:**
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234 **Hopkinton School Board**

235 Matt Cairns, mcairns@sau66.org
236 Liz Durant, ldurant@sau66.org
237 David Luneau, dluneau@sau66.org
238 Bill Chapin, wchapin@sau66.org
239 Bill Jones, wjones@sau66.org
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241 **Administration**

242 Steve Chamberlin, Superintendent, 746-5186, schamberlin@hopkintonschools.org
243 Michelle Clark, Business Administrator, 746-5186 mclark@hopkintonschools.org
244 Meghan Bamford, Director of Student Services, 746-5186, mbamford@hopkintonschools.org
245 Matt Stone, Director of Technology, 746-5186, mstone@hopkintonschools.org
246 Bill Carozza, Principal, Harold Martin School, 746-3473, bcarozza@hopkintonschools.org
247 Michael Bessette, Principal, Maple Street School, 746-4195, mbessette@hopkintonschool.org
248 Chris Kelley, Principal, Hopkinton Middle and High Schools, 746-4167, ckelley@hopkintonschools.org
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*Joseph D. Montano
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(603)588-3143
(603)547-0335*

EDUCATION: Bachelor of General Studies: Individual Focus in Human Services
University of Connecticut, Storrs, Connecticut
Graduation Date: May 2007

Masters of Education, General Special Education Certification K-12
Plymouth State University
Graduation Date: May 2014

EMPLOYMENT HISTORY:

**Contoocook Valley Regional High School
Special Education Teacher/Case Manager
106 Hancock Road
Peterborough, NH. 03458
January 2016 – present**

- Provide extensive case management services for Special Education students
- Develop, update, and amend Individual Education Plans (IEP's)
- Create, monitor, and modify specific student goals and objectives related to needs and disability
- Demonstrate an understanding of learning and emotional disabilities
- Organize, schedule, and update IEP team meetings including parents, guardians, and students
- Develop and facilitate a positive learning environment within all academic settings
- Support student counseling and transitional goals
- Collaborate with paraprofessionals in order to meet specific student needs
- Provide accommodations and modifications according to IEP development
- Facilitate modified instruction according to IEP development
- Perform all co-teaching duties connected to supporting Special Education students across the general education curriculum

**William J. White Educational and Behavioral Consulting Services, Inc.
Behavior Specialist and Behavior Coordinator
P.O. Box 1150
Ashland, NH 03217
August 2013 – January 2016**

- Implement 1:1 behavioral instruction
- Facilitate non-confrontational, problem solving through proper de-escalation strategies targeting the identification of antecedents, behaviors and all logical consequences
- Establish behavior plans according to data collection, environment, teacher and student feedback, and individual objectives and goals

- Collaborate with multiple educational teams on an consistent basis
- Arrange and implement behavior goals with students in a cohesive arrangement
- Present behavioral feedback all mandatory staff meetings
- Coordinate all In-School-Suspension services
- Collaborate routinely with administration to identify and support school-wide behavior programs
- Provide classroom teachers with support and guidance in a proactive manner
- Attend Individual Education Plan/504 Plan meetings regularly
- Form partnerships with families and attached services as needed
- Serves as a facilitator for students in need of accessing their natural occurring supports (Nurse, Guidance Counselor)
- School-Wide Crisis Team Member (Crisis Prevention Intervention certified)
- Participation in on-going professional development
- Attendance and participation in At-Risk Student and Special Education referrals
- Provide ongoing consultation for the all behavior specialists/paraprofessionals
- Crisis Prevention Intervention certification (October 2015)

William J. White Educational and Behavioral Consulting Services, Inc.
Autism/Behavioral Specialist
P.O. Box 1150
Ashland, NH 03217
August 2008 – August 2013

- Provided direct support and consultation to students with severe mental disabilities (autism) within the public school system setting
- Created and facilitated behavioral plan(s) for student with severe emotional/behavioral disabilities
- Implemented and modified all academic curriculum for the specific students
- Organized cognitive-behavioral techniques for the student independently, as well as, in the teaching/team member groups
- Organized and recorded all academic curriculum/data for the specific students on spreadsheets
- Presented key information at educational meetings
- Provided assistance and in student's community based programs
- Served as a key informant between the students' educational and community based programs

Wediko Children's Services, School and Treatment Program
Assistant Teacher/Residential Counselor
11 Bobcat Blvd.
Windsor, NH 03244
June 2007- July 2008

Responsibilities:

- Assisted in implementing special education curriculum (mathematics, language arts, social sciences, independent living skills, etc.) for students
- Utilized and maintained cognitive- behavioral methods and techniques within individual and group based interventions
- Utilized Life Space Crisis Intervention methods for all students in crisis when necessary
- Provided nutritional guidance for meal preparation and daily dietary patterns
- Collaborated as a team member to create and assess individual treatment programs and

strategies

- Served as an one-on-one counselor for students in need of crisis interventions
- Provided an on-call emergency and crisis intervention employee at all times

SPECIAL SKILLS/INTERESTS:

- Extra-curricular activity mentor
- Goal orientated
- Punctual and persistent
- Embrace school and community as cohesive entity
- Special interest in students overall well-being (physical, emotional, physiological)

Catherine Linehan
12 Ridgewood Drive
Bow, NH 03304
(H) 603-715-1989
(C) 603-261-5220
calinehan@comcast.net

Education

MA in Clinical Psychology (60 credits)

Certified as an Associate School Psychologist in NH

St. Michael's College – May 1992

BA in Elementary Education

Certified as an Experienced Educator (K-8) in NH

St. Michael's College – May 1987

Course Highlights

Education:

Classroom Management

Child Development

Teaching Language Arts

Learning Theories

Math Methods

Teaching Reading

Teaching Special Children

Psychology:

Advanced Developmental Psychology

Advanced Abnormal Psychology

Child and Adolescent Psychotherapy

Clinical Interventions

Clinical Neuropsychology (audit)

Group Psychotherapy

Psychological Assessment I and II

Substance Abuse in Adolescence

Professional Development Highlights

UVM Autism Project (5 days)

Institute on Emotional Disabilities – Keene State (5 days)

Executive Function and Coaching Students- Peg Dawson and Dick Guare (20 hours)

Working with Students with Anxiety Disorders and Anxious Parents – Lynn Lyons (30 hours)

Brain Conference – Harvard/MIT – (3 days)

Lindamood Bell (3 days)

Framing Your Thoughts (5 days – audit)

Crisis Prevention Intervention (2 days)

Certified Playmaker (3 days)

Numerous trainings on new assessments as they come out

Professional development project to introduce the use of planners to increase homework completion and increase parent involvement and communication

Numerous trainings for paraprofessional in district on anxiety, executive function, coaching, EBD, learning disabilities and motivating students

On-going professional development project on direct teaching of executive function skills, coaching skill, coaching skill in classroom and training teachers and paraprofessionals to take over coaching for generalization and internalization of skill

Relevant Experience

School Psychologist: SAU71, Lempster, NH

Responsibilities include testing and counseling grades K-8. Working with students with the most severely behavior/social/emotional disorders. Consultation to staff and particularly to Alternative Program. Responsible for writing IEP's, individual behavior plans and direct service with students using an executive function technique (goal, plan, do, review). CBT work with anxious children, social thinking work with students with autism or NLD. Carry over of interventions into the classroom using "Mind UP" curriculum, mindfulness learning techniques, emotional intelligence and executive functioning skills. Coordination of care with local mental health or health providers. Member of the START team (student service team). Integral part of the Special Education team. Teaming with behavior teacher for consistency among services, consultation to behavior plans. Inservicing staff. Supervisors: Dr. Betsy Gibbs, Director of Special Education and Ralph Peterson, Principal. August 2014 – June 2015.

School Psychologist: Sau 53, Pembroke, NH

Responsibilities included testing and counseling from preschool to HS but focus over the last 7 years has been at the Elementary School Level. Provide leadership in developing two elementary schools into PBIS schools. Developed an SST process and a Behavior Team as part of an RTI process and kept SWIS data system to track students in tier 1, 2, 3 for behaviors for FBA's and development of behavior plans. Was part of school psychologists' team to develop FBA guidelines and protocol/form to be used throughout the SAU. Developed the "Einstein" program which services the needs of all students in the building. Focused on a check-in/check-out program with students with EH, LD, severe executive deficits/social cognitive learning deficits, and at risk students. (For example, develop a "goal, plan, do, review" contract/plan for a student with un-medicated ADD and other executive function deficits or behavior issues). Provided direct 1-1 teaching on what attention is and how to attend. Had student practice during a 1-1 tutorial and provided immediate feedback and coaching. Provided coaching in the classroom in an effort to have student generalize skill and taught it to classroom teachers and paraprofessional as I phased out in order to work with other students. Evaluated each student's progress at the end of each day and began each day with students to review and develop focus skill for the day. This was done in a group setting with several students. Supervisors: Mona Sandberg, Principal, Karen Guercia, Assistant Superintendent. Oct. 2002 – July 2015.

Clinical Coordinator of Psychological Services: Sau43, Newport, NH

Responsibilities included the implementation of the special education procedures and law at the building levels. Provide clinical supervision and evaluations to Newport Middle High School Alternative Program and Multi-Occupations program. Set up and implemented trainings for special education staff throughout the SAU. Assist the Director of Special Education with the coordination of outside or out-of-district evaluations, attend meetings, and assist with case management responsibilities. Provide clinical support and supervision to para educators. Provided clinical consultation and training to teams

servicing students with autism. Supervisors: P. Joy Kiely, Director of Education, SAU 43 and Arthur Maerlender, Ph.D., consulting Neuropsychologist. July 2001-Oct. 2002.

Special Education Building Coordinator: SAU43, Sunapee Central School, Sunapee, NH

Responsibilities included working with the building principal to provide supervision to case managers. Worked as a liason to the Director of Special Education providing compliance checks and assuring the special education process was being followed. Supervisor: P.Joy Kiely, Director of Special Education. September 1998- Oct. 2002.

Associate School Psychologist: SAU 43, Sunapee, NH

Working as the school psychologist servicing K-HS. Responsibilities included psycho-educational evaluation, counseling, consultation, and behavior management. A focus on direct service and modeling to para educators working with students on the autism spectrum and behavior challenges. Supervisor: P. Joy Kiely, Director of Special Education. Sept. 1998 to Oct. 2002.

Psychological Consultant: SAU 43, Newport, NH

District wide school psychologist servicing preschool through grade twelve. Responsibilities included psycho educational assessments, counseling, consultation, and behavior management. Chairperson for Pupil Personal Team. Responsible for supervising para professionals working with multi-handicapped students. Supervisor: Ken Devoid, Dir. of Special Education. September 1997-June 1998.

Coordinator of Special Services for town of Epsom, Epsom, NH, SAU53

Coordinate all special services for grades preschool through eighth. Supervision of three special educators and six para educators. LEA for high school and out of district students. Responsible for organizing and implementing full inclusionary program in grades 6-8. Supervisor: Don LeBrun, Principal. December 1995-June 1997.

Associate School Psychologist: SAU 53, Pembroke, NH

School Psychologist primarily responsible for grades K-8. Responsibilities included psycho educational testing, individual and group counseling, providing consultation to teachers. Developed and implemented behavior plans with teachers/teams, provided strategies and modifications for student with special needs, and provided consultation and support to families. Supervisors: Lori Detrude, Director of Special Education SAU 53.

Psychological Consultant: Hillsboro-Deering, Hillsboro, NH

Providing consultation to staff regarding learning disabilities and behavioral disorders. Evaluating students, including out of district students. Supervisor: Dr. Ken Devoid, Dir. of Special Services. Sept. 1996-June 1997.

Associate School Psychologist: SAU 60: Charlestown, NH

District psychologist responsible for psycho educational testing (emotional and neuropsychological) and individual counseling for students throughout the SAU. Provided crisis intervention and behavioral consultation whenever needed throughout SAU. Developed and implemented behavior plans when necessary. Assessed students' learning and behavioral styles rendered strategies to teachers and support to staff and para professionals. Served as a member of the Child Support Teams at each individual school and on the District Diagnostic Team. Provided on-going consultation to parents and other staff, support and clinical updates. Supervisor: Daniel Ferreira, Director of Special Education and Consulting Neuropsychologist: Chet Lesniak, Ph. D. December 1992- October 1993.

Assistant Psychologist/Behavioral Specialist: New Medico-Capital District, Niskayuna, NY

Neuropsychological and behavioral consultation and intervention in a head injury rehabilitation and implementing individualized behavior programs for both pediatric and young adult clients. In servicing other staff on management of behavioral clients. Other responsibilities included individualized and group counseling with a variety of the clients/families, vocational and school re-entry, and performing neuropsychological and psychological assessments. Much of the focus included serving the psychological needs of the clients and working within an interdisciplinary team. Supervisor: Brad Ross, Ph.D and Timothy Feeney, MA July 1991-December 1992.

Medical Psychology Fellow: Medical Center Hospital of Vermont, Burlington, Vermont

(1400 hours in doctoral level placement) Psychological consultation and intervention in a university medical center. Comprised of a nine month rotation in rehabilitation medicine and some psychological evaluation in inpatient psychiatry. Rehabilitation medicine rotation involves serving as team psychologist in a multidiscipline program. Rehabilitation medicine rotation involves serving as a team psychologist in a multidisciplinary program. Performing neuropsychological and psychological assessment, staff consultation, treatment planning and psychotherapy with individuals, families, and groups. Emphasis on coping with disability and behavior management of illness behavior. Populations served included spinal cord injury, stroke, chronic illness such as multiple sclerosis, and traumatic brain injury. A second component included developing and implementing a therapeutic work enhancement program for brain injured clients. Responsibilities included job development on-going assessment, behavioral analysis, coaching, monitoring progress, case management, and psychological services. The emphasis of the program was to encourage appropriate social skills, address pre-vocational issues, and psychological adjustment. Supervisors: Janis Peyser, Ph. D. and Mary Willmuth, Ph. D. September 1990-June 1991.

Hopkinton School District
June 2016 UNAUDITED

General Fund

Total Income	17,072,160.05
Other financing sources (Transfer In)	0.00
Fund Balance 6-30-15	650,631.33
Additional income not received	0.00

Anticipated Revenue 17,722,791.38

Total Expenses	16,805,566.33
Encumbrances	0.00
Other financing uses (Transfer Out)	222,648.12
Additional expenses	0.00

17,028,214.45

Anticipated fund balance 6-30-16	694,576.93
Reserved to transfer to Capital Reserves	60,000.00
Amount retained for MSS Title	7,500.00 Approved at 6-24-16 SB Meeting
Amount retained for HMHS Gym repairs	9,500.00 Approved at 6-24-16 SB Meeting
Amount retained for Computer Lab replacement	18,047.52 Approved at 6-24-16 SB Meeting
Increase Article X Funds to \$359,124 (max)	72,124.00
Reserve for Prepaid Expense Decrease	(27,397.43)
Reserve for Encumbrances	68,716.27

Amount to reduce the tax rate for 2016 486,086.57 Committed to have \$420,376 + \$100,000 from Article X funds and \$25,000 from Health Insurance Trust

Food Service

Total Income	387,493.14
Other financing sources	0.00
Additional income not received	0.00

Anticipated Revenue 387,493.14

Total Expenses	387,493.14
Encumbrances	0.00
Other financing uses (Transfer Out)	0.00
Additional expenses	0.00

387,493.14

Anticipated fund balance 6-30-16 0.00

General Fund Balance Sheet

Total Assets	2,436,662.42	
Total Liabilities	1,412,404.39	
Total Asset and Liabilities		1,024,258.03

Fund Balance -	
Reserve - 2.5%	359,124.00
Reserve for prepaid expense	15,283.67
Reserves from 6-24-16 SB Meeting (see above)	35,047.52
Reserve for Encumbrances	68,716.27
Reserve for Capital Reserve transfer	60,000.00

Fund Balance Unreserved 486,086.57

Total Fund Balance **1,024,258.03**

* - This does not include Article X funds or Reserve for Prepaid Expense

Hopkinton School District FY2016 Year-To-Date Budget Status Report

Revenue by Object Account Totals

Account	Account Title	MS-24 Budget	Unanticipated Revenues	Revised Budget	YTD Revenue	Available Budget	%
10 - GENERAL FUND							
R1111	CURRENT APPROPRIATION	0	12,901,915.00	12,901,915.00	12,901,915.00	0.00	0.00%
R1311	TUITION REGULAR DAY SCHOO	10,000	12,000.00	22,000.00	23,947.28	(1,947.28)	(8.85%)
R1312	TUITION PRESCHOOL (PARENT	25,000	0.00	25,000.00	28,910.00	(3,910.00)	(15.64%)
R1313	TUITION KINDERGARTEN	0	0.00	0.00	0.00	0.00	0.00%
R1314	TUITION SUMMER SCHOOL	0	0.00	0.00	790.00	(790.00)	0.00%
R1321	TUITION FROM OTHER LEA'S	0	0.00	0.00	2,148.00	(2,148.00)	0.00%
R1322	TUITION SPEC ED OTHER LEA	58,430	(58,430.00)	0.00	0.00	0.00	0.00%
R1332	TUITION SPEC ED OTHER LEA	0	0.00	0.00	0.00	0.00	0.00%
R1510	EARNINGS ON INVESTMENTS	500	(250.00)	250.00	192.80	57.20	22.88%
R1700	STUDENT ACTIVITIES	30,000	(30,000.00)	0.00	0.00	0.00	0.00%
R1740	FEES	0	25,000.00	25,000.00	36,456.60	(11,456.60)	(45.83%)
R1790	OTHER STUDENT ACTIVITY IN	0	0.00	0.00	3,199.60	(3,199.60)	0.00%
R1800	REVENUE FROM COMMUNITY SE	1,500	0.00	1,500.00	0.00	1,500.00	100.00%
R1900	OTHER REV FROM LOCAL	19,500	500.00	20,000.00	11,900.08	8,099.92	40.50%
R1910	RENTALS	0	0.00	0.00	5,092.89	(5,092.89)	0.00%
R1941	TEXTBOOK SALES	0	0.00	0.00	0.00	0.00	0.00%
R1970	DRIVER ED PRIVATE	0	0.00	0.00	0.00	0.00	0.00%
R1980	REFUND OF PY EXPENSES	0	118,554.00	118,554.00	178,017.65	(59,463.65)	(50.16%)
R1990	OTHER LOCAL REVENUE	118,554	(118,554.00)	0.00	17,380.29	(17,380.29)	0.00%
R3111	ADEQUACY AID	1,798,556	128,535.00	1,927,091.00	1,923,530.15	3,560.85	0.18%
R3112	ADEQUACY AID - STATE TAX	1,463,055	0.00	1,463,055.00	1,463,055.00	0.00	0.00%
R3119	ARRA - STATE FISCAL STABI	0	0.00	0.00	0.00	0.00	0.00%
R3190	OTHER UNRES STATE AID	0	0.00	0.00	5,645.94	(5,645.94)	0.00%
R3210	SCHOOL BUILDING AID	149,286	7,500.00	156,786.00	156,785.73	0.27	0.00%
R3220	KINDERGARTEN AID	0	0.00	0.00	0.00	0.00	0.00%
R3230	CATASTROPHIC AID	59,000	(5,000.00)	54,000.00	84,867.70	(30,867.70)	(57.16%)
R3242	VOCATIONAL TRANSPORTATION	4,000	0.00	4,000.00	4,488.28	(488.28)	(12.21%)
R3270	DRIVER EDUCATION	0	0.00	0.00	0.00	0.00	0.00%
R3290	OTHER RESTRICTED STATE AI	0	0.00	0.00	0.00	0.00	0.00%
R4100	UNRESTRICT FROM FED	0	0.00	0.00	0.00	0.00	0.00%
R4580	MEDICAID	200,000	0.00	200,000.00	223,249.66	(23,249.66)	(11.62%)
R4590	OTHER RESTRICTED FEDERAL	0	0.00	0.00	0.00	0.00	0.00%
R5222	XFR FROM OTHER SPECIAL RE	0	0.00	0.00	587.40	(587.40)	0.00%
R5252	XFR FROM EXPENDABLE TRUST	25,000	(25,000.00)	0.00	0.00	0.00	0.00%
Total 10 - GENERAL FUND		\$3,962,381	\$12,956,770.00	\$16,919,151.00	\$17,072,160.05	(\$153,009.05)	(0.90%)

Hopkinton School District FY2016 Year-To-Date Budget Status Report

Function Account Totals

Budget Unit	Account	Account Title	Original Appropriation	Budget Amendments	Budget Transfers	Revised Budget	YTD Expended	Encumbered	Available Budget	Percent Available
10 - GENERAL FUND										
1100 - REGULAR EDUCATION PRGMS			\$7,268,866	(\$2,758.07)	(\$40.82)	\$7,266,067.38	\$6,967,928.60	\$1,528.78	\$296,610.00	4.08%
1200 - SPECIAL EDUCATION			\$2,802,158	\$0.00	(\$2,964.96)	\$2,799,193.39	\$2,816,283.87	\$3,362.67	(\$20,453.15)	(0.73%)
1260 - BILINGUAL PROGRAMS			\$7,961	\$0.00	\$0.00	\$7,961.25	\$14,141.32	\$0.00	(\$6,180.07)	(77.63%)
1300 - VOCATIONAL EDUCATION PRGM			\$28,000	\$0.00	\$0.00	\$28,000.00	\$25,897.20	\$0.00	\$2,102.80	7.51%
1410 - CO-CURRICULAR ACTIVITIES			\$55,481	\$0.00	(\$1,137.30)	\$54,343.84	\$54,062.32	\$0.00	\$281.52	0.52%
1420 - ATHLETIC ACTIVITIES			\$298,854	\$0.00	\$1,051.94	\$299,905.45	\$285,548.03	\$0.00	\$14,357.42	4.79%
1430 - SUMMER SCHOOL			\$703	\$0.00	\$0.00	\$702.75	\$0.00	\$0.00	\$702.75	100.00%
1432 - HAWK ACADEMY			\$0	\$0.00	\$635.36	\$635.36	\$635.36	\$0.00	\$0.00	0.00%
1490 - OTHER STUDENT ACTIVITIES			\$42,281	\$0.00	(\$550.00)	\$41,730.74	\$40,887.47	\$0.00	\$843.27	2.02%
2113 - SOCIAL WORKER			\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2120 - SCHOOL TO CAREER			\$59,719	\$0.00	\$0.00	\$59,718.68	\$58,050.76	\$0.00	\$1,667.92	2.79%
2122 - GUIDANCE SERVICES			\$451,378	\$0.00	\$1,081.46	\$452,459.20	\$414,042.77	\$0.00	\$38,416.43	8.49%
2123 - GENERAL TESTING			\$500	\$0.00	\$0.00	\$500.00	\$244.09	\$0.00	\$255.91	51.18%
2130 - NURSE SERVICES			\$255,040	\$0.00	\$567.64	\$255,607.81	\$257,421.26	\$0.00	(\$1,813.45)	(0.71%)
2140 - PSYCHOLOGICAL SERVICES			\$181,699	\$0.00	\$0.00	\$181,698.80	\$181,357.38	\$2,200.00	(\$1,858.58)	(1.02%)
2150 - SPEECH SERVICES			\$285,284	\$0.00	\$3,005.78	\$288,289.92	\$279,951.39	\$8,863.39	(\$524.86)	(0.18%)
2162 - PT SERVICES			\$37,000	\$0.00	\$0.00	\$37,000.00	\$16,008.81	\$0.00	\$20,991.19	56.73%
2163 - OT SERVICES			\$176,018	\$0.00	\$3,017.74	\$179,035.63	\$174,338.02	\$0.00	\$4,697.61	2.62%
2210 - IMPROVEMENT- INSTRUCTION			\$18,486	\$0.00	\$0.00	\$18,486.00	\$11,277.14	\$350.00	\$6,858.86	37.10%
2212 - INSTR/CURRIC DEVELOPMENT			\$7,414	\$0.00	\$0.00	\$7,413.85	\$12,034.15	\$0.00	(\$4,620.30)	(62.32%)
2213 - INSTRUCTION STAFF TRAIN'G			\$122,283	\$220.00	\$0.00	\$122,503.26	\$63,428.45	\$0.00	\$59,074.81	48.22%
2222 - LIBRARY SERVICES			\$344,774	\$1,232.16	\$0.00	\$346,006.31	\$337,358.27	\$0.00	\$8,648.04	2.50%
2225 - COMPUTER INSTRUCTION			\$366,827	\$0.00	(\$21,181.00)	\$345,645.88	\$323,847.79	\$0.00	\$21,798.09	6.31%
2229 - OTHER EDUCATIONAL MEDIA S			\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2311 - SCHOOL BOARD SERVICES			\$16,326	\$0.00	(\$42.49)	\$16,283.55	\$15,329.51	\$0.00	\$954.04	5.86%
2312 - DISTRICT CLERK SERVICES			\$1,622	\$0.00	\$42.49	\$1,664.21	\$1,664.21	\$0.00	\$0.00	0.00%
2313 - DIST TREASURER SERVICES			\$2,762	\$0.00	\$0.00	\$2,762.30	\$2,235.00	\$0.00	\$527.30	19.09%
2314 - ELECTION SERVICES			\$1,997	\$0.00	\$40.00	\$2,037.32	\$1,738.18	\$0.00	\$299.14	14.68%
2317 - AUDIT SERVICES			\$17,000	\$0.00	(\$2,440.00)	\$14,560.00	\$12,600.00	\$0.00	\$1,960.00	13.46%
2318 - LEGAL SERVICES			\$10,000	\$0.00	\$2,400.00	\$12,400.00	\$13,263.24	\$0.00	(\$863.24)	(6.96%)
2319 - CONTINGENCY			\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2320 - SUPERINTENDENT SERVICES			\$404,686	\$0.00	(\$41,514.57)	\$363,171.62	\$323,333.08	\$1,791.09	\$38,047.45	10.48%
2332 - SPECIAL SERVICES ADMIN			\$212,158	\$0.00	\$6,575.72	\$218,734.05	\$201,860.32	\$0.00	\$16,873.73	7.71%

Hopkinton School District FY2016 Year-To-Date Budget Status Report

Function Account Totals

Budget Unit	Account	Account Title	Original Appropriation	Budget Amendments	Budget Transfers	Revised Budget	YTD Expended	Encumbered	Available Budget	Percent Available
2410 - SCHOOL ADMINISTRATION			\$833,062	(\$740.12)	\$15,563.72	\$847,885.68	\$851,625.82	\$728.24	(\$4,468.38)	(0.53%)
2490 - OTHER SUPPORT SERVICES			\$18,695	\$0.00	\$100.00	\$18,795.00	\$17,433.83	\$0.00	\$1,361.17	7.24%
2510 - BUSINESS/FINANCE SERVICES			\$6,000	\$6,683.68	\$20,474.64	\$33,158.32	\$26,424.15	\$0.00	\$6,734.17	20.31%
2511 - BUSINESS ADMIN			\$118,351	\$0.00	\$4,576.17	\$122,927.10	\$128,033.57	\$0.00	(\$5,106.47)	(4.15%)
2515 - BUSINESS SUPPORT			\$144,397	\$0.00	\$4,619.54	\$149,016.05	\$154,149.64	\$0.00	(\$5,133.59)	(3.44%)
2610 - SUPERVISION FACILITY OPER			\$732,140	\$0.00	\$988.83	\$733,128.50	\$690,830.33	\$0.00	\$42,298.17	5.77%
2620 - BUILDING SERVICES			\$500,593	\$4,270.00	(\$5,658.83)	\$499,204.47	\$446,191.97	\$33,720.94	\$19,291.56	3.86%
2630 - GROUNDS SERVICES			\$8,855	\$1,850.00	\$4,870.00	\$15,575.00	\$11,180.41	\$0.00	\$4,394.59	28.22%
2640 - NON-INSTRUCTIONAL EQUIP			\$2,281	\$0.00	\$0.00	\$2,281.32	\$454.00	\$0.00	\$1,827.32	80.10%
2650 - VEHICLE MAINTENANCE			\$3,054	\$0.00	(\$200.00)	\$2,853.66	\$1,042.26	\$0.00	\$1,811.40	63.48%
2660 - SECURITY			\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2721 - TRANSPORTATION (REGULAR)			\$446,967	\$0.00	\$0.00	\$446,967.16	\$434,417.91	\$0.00	\$12,549.25	2.81%
2722 - TRANSPORTATION(SPECIAL)			\$204,242	\$0.00	\$0.00	\$204,242.22	\$206,471.66	\$0.00	(\$2,229.44)	(1.09%)
2723 - TRANSPORTATION (VOC ED)			\$16,681	\$0.00	\$0.00	\$16,681.00	\$22,219.60	\$0.00	(\$5,538.60)	(33.20%)
2724 - TRANSPORTATION (ATHLETIC)			\$68,280	\$0.00	\$0.00	\$68,280.00	\$54,562.38	\$0.00	\$13,717.62	20.09%
2725 - TRANSPORTATION (FT/COCUR)			\$7,735	\$0.00	\$0.00	\$7,735.00	\$5,792.62	\$0.00	\$1,942.38	25.11%
2840 - TECHNOLOGY SERVICES			\$273,213	\$0.00	\$6,118.94	\$279,332.33	\$261,559.11	\$0.00	\$17,773.22	6.36%
4200 - SITE IMPROVEMENTS			\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
4300 - ARCHITECT & ENGR SERVICES			\$1	\$50,000.00	\$0.00	\$50,001.00	\$34,228.84	\$16,171.16	(\$399.00)	(0.80%)
4600 - BUILDING IMPROVEMENT			\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
4900 - OTHER FACILITIES CONSTRUC			\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
5110 - DEBT SERVICES - PRINCIPLE			\$490,000	\$0.00	\$0.00	\$490,000.00	\$490,000.00	\$0.00	\$0.00	0.00%
5120 - DEBT SERVICES - INTEREST			\$58,700	\$0.00	\$0.00	\$58,700.00	\$58,700.00	\$0.00	\$0.00	0.00%
5220 - SPEC REV FUND TRANSFERS			\$0	\$3,480.24	\$0.00	\$3,480.24	\$3,480.24	\$0.00	\$0.00	0.00%
5221 - FOOD SERV FUND TRANSFER			\$1	\$0.00	\$0.00	\$1.00	\$112,648.12	\$0.00	(\$112,647.12)	(11,264,712.00%)
5251 - CAPITAL RES FUND TRANSFER			\$100,000	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	0.00%
5252 - EXPENDABLE TRUST FUND XFR			\$10,000	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	0.00%
Total 10 - GENERAL FUND			\$17,520,526	\$64,237.89	\$0.00	\$17,584,763.60	\$17,028,214.45	\$68,716.27	\$487,832.88	2.77%

Hopkinton School District FY2016 Year-To-Date Budget Status Report
Revenue by Object Account Totals

Account	Account Title	MS-24 Budget	Unanticipated Revenues	Revised Budget	YTD Revenue	Available Budget	%
21 - FOOD SERVICE FUND							
R1610	FOOD SERV SALES REIMBURSA	0	0.00	0.00	20.00	(20.00)	0.00%
R1611	FOOD SERV DAILY SALES SCH	352,809	0.00	352,809.00	101,872.23	250,936.77	71.13%
R1612	DAILY SALES BREAKFAST	0	0.00	0.00	17,448.11	(17,448.11)	0.00%
R1615	DAILY SALES	0	0.00	0.00	0.00	0.00	0.00%
R1620	UNDESIGNATED	0	0.00	0.00	65,519.09	(65,519.09)	0.00%
R1625	VENDING SALES	0	0.00	0.00	265.86	(265.86)	0.00%
R1630	FOOD SERVICE SPECIAL FUNC	0	0.00	0.00	7,030.50	(7,030.50)	0.00%
R1631	FOOD SERV SPEC FUNC MILK	0	0.00	0.00	672.60	(672.60)	0.00%
R3260	STATE REIMB CHILD NUTRITI	2,500	0.00	2,500.00	2,783.33	(283.33)	(11.33%)
R3261	STATE REIMB MILK	0	0.00	0.00	0.00	0.00	0.00%
R3262	STATE REIMB BREAKFAST	0	0.00	0.00	468.87	(468.87)	0.00%
R4560	FEDERAL REIMB CHILD NUTRI	52,000	0.00	52,000.00	60,235.58	(8,235.58)	(15.84%)
R4561	FEDERAL MILK REIMB	0	0.00	0.00	287.39	(287.39)	0.00%
R4562	FEDERAL BRKFT REIMB	0	0.00	0.00	18,241.46	(18,241.46)	0.00%
R5210	TRANSFER GENERAL FUND	1	0.00	1.00	112,648.12	(112,647.12)	(11,264,712.00%)
R5252	XFR FROM EXPENDABLE TRUST	0	0.00	0.00	0.00	0.00	0.00%
Total 21 - FOOD SERVICE FUND		\$407,310	\$0.00	\$407,310.00	\$387,493.14	\$19,816.86	4.87%

Hopkinton School District FY2016 Year-To-Date Budget Status Report
Function Account Totals

Budget Unit	Account	Account Title	Original Appropriation	Budget Amendments	Budget Transfers	Revised Budget	YTD Expended	Encumbered	Available Budget	Percent Available
21 - FOOD SERVICE FUND										
	3100 - FOOD SERVICE OPERATIONS		\$407,310	\$0.00	\$0.00	\$407,310.00	\$387,493.14	\$0.00	\$19,816.86	4.87%
Total 21 - FOOD SERVICE FUND			\$407,310	\$0.00	\$0.00	\$407,310.00	\$387,493.14	\$0.00	\$19,816.86	4.87%

SUNGARD K-12 EDUCATION
DATE: 07/21/2016
TIME: 15:06:17

HOPKINTON SCHOOL DISTRICT - SAU#66
PRINT BALANCE SHEETS BY FUND

PAGE NUMBER: 1
STATMN11

SELECTION CRITERIA: genledgr.fund='10'
ACCOUNTING PERIOD: 13/16

FUND - 10 - GENERAL FUND

ACCOUNT - - - - -	TITLE - - - - -	DEBITS	CREDITS
A1010	CASH IN BANK	2,127,915.52	
TOTAL CASH IN BANK		2,127,915.52	.00
A1140	MERRIMACK COUNTY SAVINGS	240,543.62	
TOTAL MERRIMACK COUNTY SAVINGS		240,543.62	.00
A1310	INTERFUND RECEIVABLES	17,444.73	
TOTAL INTERFUND RECEIVABLES		17,444.73	.00
A1400	INTERGOVERNMENT RECEIVABLE	19,079.11	
TOTAL INTERGOVERNMENT RECEIVABLE		19,079.11	.00
A1510	OTHER RECEIVABLES	16,395.77	
TOTAL OTHER RECEIVABLES		16,395.77	.00
A1800	PREPAID EXPENSES	15,283.67	
TOTAL PREPAID EXPENSES		15,283.67	.00
TOTAL ASSETS		2,436,662.42	.00
L4210	ACCOUNTS PAYABLE		141,485.21
TOTAL ACCOUNTS PAYABLE		.00	141,485.21
L4600	ACCRUED SALARIES AND BENE		57,597.08
TOTAL ACCRUED SALARIES AND BENE		.00	57,597.08
L4720	RETIREMENT WITHHELD PAYAB		.10
TOTAL RETIREMENT WITHHELD PAYAB		.00	.10
L4800	DEFERRED REVENUE		1,213,322.00
TOTAL DEFERRED REVENUE		.00	1,213,322.00
TOTAL LIABILITIES		.00	1,412,404.39
E7520	RESERVE FOR PREPAID EXPEN		15,283.67
TOTAL RESERVE FOR PREPAID EXPEN		.00	15,283.67
TOTAL RESERVE FOR ENCUMBRANCES		.00	68,716.27
TOTAL ENCUMBRANCES CONTROL		68,716.27	.00
E7550	RESERVE FOR AMOUNTS VOTED		95,047.52
TOTAL RESERVE FOR AMOUNTS VOTED		.00	95,047.52
E7600	RESERVED FOR SPECIAL PURP		287,000.00
TOTAL RESERVED FOR SPECIAL PURP		.00	287,000.00
TOTAL REVENUE CONTROL		.00	17,072,160.05

— old value until
Voted by School
Board on 7/25/2016

SUNGARD K-12 EDUCATION
DATE: 07/21/2016
TIME: 15:06:17

HOPKINTON SCHOOL DISTRICT - SAU#66
PRINT BALANCE SHEETS BY FUND

PAGE NUMBER: 2
STATMN11

SELECTION CRITERIA: genledgr.fund='10'
ACCOUNTING PERIOD: 13/16

FUND - 10 - GENERAL FUND

ACCOUNT - - - - -	TITLE - - - - -	DEBITS	CREDITS
TOTAL EXPENDITURE CONTROL		17,028,214.45	.00
TOTAL EXPENDITURE BUDGT CONTROL		.00	17,584,763.60
TOTAL REVENUES BUDGET CONTROL		16,919,151.00	.00
TOTAL BUDGETARY FUND BALANCE		665,612.60	.00
E7700 UNRESERVED FUND BALANCE			582,981.24
TOTAL UNRESERVED FUND BALANCE		.00	582,981.24
TOTAL EQUITIES		34,681,694.32	35,705,952.35
TOTAL GENERAL FUND		37,118,356.74	37,118,356.74
TOTAL REPORT		37,118,356.74	37,118,356.74



Above All, Care

HOPKINTON SCHOOL DISTRICT School Administrative Unit 66

204 MAPLE STREET · CONTOOCCOOK, NH 03229
TEL: (603) 746-5186 FAX: (603) 746-5714

MEMORANDUM

TO: Hopkinton School Board
FROM: Steven M. Chamberlin, Superintendent of Schools
SUBJECT: Budget Adjustments – closing FY 16
DATE: July 23, 2016

A table below describes the end of fiscal year 2015 – 2016 budget adjustments.

#	Budget Adjustment Number	Amount	Notes
1	2016 – 05	\$6000	To support the development of the English Language Arts Curriculum
2	2016 – 06	\$399	To pay for the overage on the Facility Study
3	2016 – 07	\$112, 647.12	To pay for the overage in food service.
4	2016 – 08	\$4258.61	Pay for the overage in regular education costs
5	2016 – 09	\$218205.26	Pay for the overage in special education costs
6	2016 – 10	\$37742.65	Pay for the overage in student services
7	2016 – 11	\$39632.49	Pay for the overage in Technology
8	2016 – 12	\$37673.42	To pay for the overage in administrative costs
9	2016 – 13	\$26366.18	To pay for the overage in transportation
10	2016 – 14	\$73,443.20	To pay for facility work

2015-16

2016-05

SUNGARD K-12 EDUCATION
DATE: 07/19/2016
TIME: 07:34:57

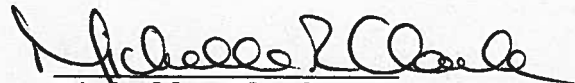
HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 1
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
CONTROL NUMBER: MC160630				
TRANSFER NUMBER: 2016-05 ENTERED BY: mclark PERIOD: 13/16 ELA CURRICULUM DW				
1002212038	DW CURRICULUM	329	OTHER PROFESSIONAL EDUCAT	.00
1041100016	HHS REGULAR EDUCATION	110	SALARIES OF REGULAR EMPLO	6000.00
			6000.00	.00
TOTAL TRANSFER:			6000.00	6000.00

THIS TRANSFER IS TO COVER THE COSTS ASSOCIATED WITH THE ELA CURRICULUM PROJECT
THAT WERE NOT COVERED BY TITLE IIA GRANT.


Michelle Clark
Business Administrator

Steven M. Chamberlin
Superintendent

R..Matthew Cairns
SB Chair

2015-16

2016-06

SUNGARD K-12 EDUCATION
DATE: 07/19/2016
TIME: 07:37:59

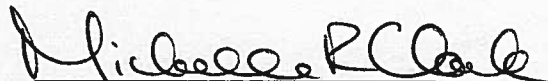
HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 1
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
CONTROL NUMBER: MC16-06				
TRANSFER NUMBER: 2016-06 ENTERED BY: mclark PERIOD: 13/16 COVER ARCHITECT OVER				
1004300006	ARCHITECT STUDY	340 TECHNICAL SERVICES	.00	399.00
1002311002	SCHOOL BOARD SERVICES	890 MISCELLANEOUS EXPENDITURE	399.00	.00
TOTAL TRANSFER:			399.00	399.00

THIS TRANSFER IS TO COVER THE CONTRACT OF THE ARCHITECT FOR THE FACILITIES STUDY.



Michelle Clark
Business Administrator

Steven M. Chamberlin
Superintendent

R. Matthew Cairns
School Board Chair

2015-16

SUNGARD K-12 EDUCATION
DATE: 07/19/2016
TIME: 08:43:07

SELECTION CRITERIA:

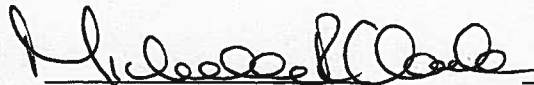
2016-07

HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 1
MODULE NUM: BUDAMD11

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
CONTROL NUMBER: 2016-07				
TRANSFER NUMBER: 2016-07 ENTERED BY: mclark PERIOD: 13/16 COVER FOOD SERVICE S				
1005221100	FOOD SERVICE XFR 881	FUND TRANSFER	.00	112647.12
1002225046	DW COMPUTER INSTRUCTION 211	HEALTH INSURANCE	11143.96	.00
1002320068	NON UNION INCREASES 110	SALARIES OF REGULAR EMPLO	10000.00	.00
1002320108	SAU SERVICES 560	TUITION	4196.74	.00
1002840000	DW TECHNOLOGY SERVICES 211	HEALTH INSURANCE	17000.00	.00
1011100016	HMS REGULAR EDUCATION 211	HEALTH INSURANCE	50000.00	.00
1021100016	MSS REGULAR EDUCATION 211	HEALTH INSURANCE	6000.00	.00
1041100016	HHS REGULAR EDUCATION 211	HEALTH INSURANCE	14306.42	.00
TOTAL TRANSFER:			112647.12	112647.12

TO COVER FOOD SERVICE OVERAGE.



Michelle Clark
Business Administrator

Steven M. Chamberlin
Superintendent

R. Matthew Cairns
School Board Chair

2015-16

2016-08

SUNGARD K-12 EDUCATION
DATE: 07/22/2016
TIME: 07:53:33


HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 1
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
CONTROL NUMBER: 2016-08				
TRANSFER NUMBER: 2016-08 ENTERED BY: mclark PERIOD: 13/16 COVER REG ED COSTS				
1001100030	ELEMENTARY MATH 643	INFORMATION ACCESS FEES	.00	9.94
1001100030	ELEMENTARY MATH 739	OTHER EQUIPMENT	.00	877.62
1001100030	ELEMENTARY MATH 610	GENERAL SUPPLIES	887.56	.00
1011100000	GRADE KINDERGARTEN 610	GENERAL SUPPLIES	.00	142.71
1011100000	GRADE KINDERGARTEN 641	BOOKS	.00	379.00
1011100000	GRADE KINDERGARTEN 733	ADD NEW FURNITURE AND FIX	.00	1617.95
1011100000	GRADE KINDERGARTEN 739	OTHER EQUIPMENT	.00	283.95
1001100000	DW REGULAR EDUCATION 110	SALARIES OF REGULAR EMPLO	2000.00	.00
1001100000	DW REGULAR EDUCATION 220	FICA	153.00	.00
1001100000	DW REGULAR EDUCATION 232	STATE RETIREMENT TEACHERS	270.61	.00
1011100218	HMS READING SPEC 641	BOOKS	.00	49.63
1011100218	HMS READING SPEC 643	INFORMATION ACCESS FEES	49.63	.00
1041100021	HHS REG ED GENERAL 561	TUITION OTHER LEA'S IN ST	.00	897.54
1041100015	HHS DETENTION 110	SALARIES OF REGULAR EMPLO	897.54	.00
1041100030	HHS MATH EDUCATION 737	REPLACE FURNITURE AND FIX	.00	.27
1031100030	HMHS MATH EDUCATION 610	GENERAL SUPPLIES	.27	.00
TOTAL TRANSFER:			4258.61	4258.61

THIS TRANSFER IS TO COVER REGULAR EDUCATION COSTS


Michelle Clark
Business Administrator

Steven M. Chamberlin
Superintendent

R. Matthew Cairns
SB Chair

SUNGARD K-12 EDUCATION
DATE: 07/22/2016
TIME: 08:41:48

HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 1
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
CONTROL NUMBER: 2016-09				
TRANSFER NUMBER: 2016-09 ENTERED BY: mclark PERIOD: 13/16 COVER SPECIAL ED COS				
1001260131	DW BILINGUAL SUMMER HELP 110	SALARIES OF REGULAR EMPLO	6900.00	.00
1001200021	GENERAL SPECIAL EDUCATION 330	CONTRACTED PUPIL SERVICES	.00	97875.35
1001200021	GENERAL SPECIAL EDUCATION 430	GENERAL REPAIR AND MAINT	.00	1860.00
1001200109	DW OUT OF DISTRICT TUITIO 561	TUITION OTHER LEA'S IN ST	4034.45	.00
1001200109	DW OUT OF DISTRICT TUITIO 564	TUITION PRIVATE & OTHER S	7041.74	.00
1001200029	DW LEARNING DISABILITY 610	GENERAL SUPPLIES	1794.67	.00
1001200029	DW LEARNING DISABILITY 643	INFORMATION ACCESS FEES	524.45	.00
1001200029	DW LEARNING DISABILITY 734	NEW COMPUTER & COMM EQUIP	940.00	.00
1001200029	DW LEARNING DISABILITY 739	OTHER EQUIPMENT	1230.25	.00
1001200095	DW PHYSICALLY DISABLED 322	CONF AND CONVENTIONS	.00	50.00
1001200095	DW PHYSICALLY DISABLED 331	CONTRACTED EVALUATION SER	.00	32.40
1001200095	DW PHYSICALLY DISABLED 580	TRAVEL	970.04	.00
1001200109	DW OUT OF DISTRICT TUITIO 569	TUITION RESIDENTIAL COST	.00	750.00
1001200131	DW SPECIAL EDUCATION SUMM 110	SALARIES OF REGULAR EMPLO	.00	9224.62
1001200131	DW SPECIAL EDUCATION SUMM 232	STATE RETIREMENT TEACHERS	.00	1025.45
1001200132	DW SPECIFIC LEARNING SPEC 110	SALARIES OF REGULAR EMPLO	.00	1155.00
1001200132	DW SPECIFIC LEARNING SPEC 220	FICA	.00	88.64
1001200132	DW SPECIFIC LEARNING SPEC 232	STATE RETIREMENT TEACHERS	.00	180.99
1001260122	DW BILINGUAL PROGRAMS 110	SALARIES OF REGULAR EMPLO	.00	13026.75
1001260122	DW BILINGUAL PROGRAMS 220	FICA	.00	996.55
1001260122	DW BILINGUAL PROGRAMS 250	UNEMPLOYMENT INSURANCE	.00	56.40
1001260122	DW BILINGUAL PROGRAMS 260	WORKERS COMPENSATION	.00	61.62
1001260122	DW BILINGUAL PROGRAMS 610	GENERAL SUPPLIES	200.00	.00
1001260131	DW BILINGUAL SUMMER HELP 220	FICA	527.85	.00
1011200018	HMS SPED SUPPORT STAFF 110	SALARIES OF REGULAR EMPLO	.00	1124.09
1011200018	HMS SPED SUPPORT STAFF 211	HEALTH INSURANCE	.00	3851.90
1011200018	HMS SPED SUPPORT STAFF 213	LIFE INSURANCE	.00	183.60
1011200045	HMS SPED PRESCHOOL 110	SALARIES OF REGULAR EMPLO	3013.40	.00
1011200045	HMS SPED PRESCHOOL 213	LIFE INSURANCE	.00	25.17
1011200045	HMS SPED PRESCHOOL 260	WORKERS COMPENSATION	.00	14.03
1011200095	HMS SPECIAL EDUCATION 110	SALARIES OF REGULAR EMPLO	.00	13397.64
1011200095	HMS SPECIAL EDUCATION 211	HEALTH INSURANCE	.00	6991.46
1011200095	HMS SPECIAL EDUCATION 220	FICA	.00	892.47
1011200095	HMS SPECIAL EDUCATION 232	STATE RETIREMENT TEACHERS	.00	10697.38
1011200095	HMS SPECIAL EDUCATION 250	UNEMPLOYMENT INSURANCE	.00	10.64
1011200095	HMS SPECIAL EDUCATION 610	GENERAL SUPPLIES	.00	274.35
1011200095	HMS SPECIAL EDUCATION 733	ADD NEW FURNITURE AND FIX	.00	1961.74
1021200017	MSS SPED SUB 120	SALARIES SUB TEMPS SUMMER	.00	360.00
1021200017	MSS SPED SUB 220	FICA	.00	27.55
1021200017	MSS SPED SUB 260	WORKERS COMPENSATION	.00	1.71
1021200018	MSS SPED SUPPORT STAFF 110	SALARIES OF REGULAR EMPLO	6588.08	.00
1021200018	MSS SPED SUPPORT STAFF 113	LONGEVITY	.00	211.81
1021200018	MSS SPED SUPPORT STAFF 211	HEALTH INSURANCE	6477.48	.00
1021200018	MSS SPED SUPPORT STAFF 213	LIFE INSURANCE	.00	64.11
1021200095	MSS SPECIAL EDUCATION 110	SALARIES OF REGULAR EMPLO	.00	33139.55
1021200095	MSS SPECIAL EDUCATION 211	HEALTH INSURANCE	.00	7363.56
1021200095	MSS SPECIAL EDUCATION 212	DENTAL INSURANCE	.00	3109.73
1021200095	MSS SPECIAL EDUCATION 220	FICA	.00	1705.56
1021200095	MSS SPECIAL EDUCATION 232	STATE RETIREMENT TEACHERS	.00	4895.74
1031200018	HMHS SPED SS 110	SALARIES OF REGULAR EMPLO	28081.22	.00
1031200018	HMHS SPED SS 211	HEALTH INSURANCE	5344.51	.00
1031200018	HMHS SPED SS 213	LIFE INSURANCE	.00	61.20

2015-16

2016-09

Page 2 of 3

SUNGARD K-12 EDUCATION
DATE: 07/22/2016
TIME: 08:41:48

HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 2
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
1031200018	HMHS SPED SS	220 FICA	2262.27	.00
1031200095	HMHS SPED TEACHER	110 SALARIES OF REGULAR EMPLO	26795.96	.00
1031200095	HMHS SPED TEACHER	211 HEALTH INSURANCE	8307.63	.00
1031200095	HMHS SPED TEACHER	220 FICA	2311.38	.00
1031200095	HMHS SPED TEACHER	232 STATE RETIREMENT TEACHERS	2439.61	.00
1031200095	HMHS SPED TEACHER	610 GENERAL SUPPLIES	.00	35.65
1031200095	HMHS SPED TEACHER	733 ADD NEW FURNITURE AND FIX	.00	302.35
1041200018	HHS SPED SS	110 SALARIES OF REGULAR EMPLO	25268.06	.00
1041200018	HHS SPED SS	211 HEALTH INSURANCE	7809.61	.00
1041200018	HHS SPED SS	212 DENTAL INSURANCE	.00	182.16
1041200018	HHS SPED SS	213 LIFE INSURANCE	.00	147.76
1041200018	HHS SPED SS	220 FICA	3004.71	.00
1041200018	HHS SPED SS	231 STATE RETIREMENT NON TEAC	2329.81	.00
1041200095	HHS SPED TEACHER	110 SALARIES OF REGULAR EMPLO	3654.02	.00
1041200095	HHS SPED TEACHER	211 HEALTH INSURANCE	13126.93	.00
1041200095	HHS SPED TEACHER	733 ADD NEW FURNITURE AND FIX	.00	705.42
1002721060	DW REG TRANSP	626 GASOLINE	6435.69	.00
1041200095	HHS SPED TEACHER	610 GENERAL SUPPLIES	.00	83.16
1001100030	ELEMENTARY MATH	110 SALARIES OF REGULAR EMPLO	23666.73	.00
1041200218	HHS READING SPEC SPED	739 OTHER EQUIPMENT	100.00	.00
1011200018	HMS SPED SUPPORT STAFF	220 FICA	1847.90	.00
1011200045	HMS SPED PRESCHOOL	739 OTHER EQUIPMENT	1527.22	.00
1011200095	HMS SPECIAL EDUCATION	212 DENTAL INSURANCE	1192.67	.00
1021200018	MSS SPED SUPPORT STAFF	220 FICA	1418.64	.00
1031200095	HMHS SPED TEACHER	212 DENTAL INSURANCE	1041.06	.00
1041200029	HHS LEARNING DISABILITY	737 REPLACE FURNITURE AND FIX	609.00	.00
1041200095	HHS SPED TEACHER	220 FICA	1331.98	.00
1041200095	HHS SPED TEACHER	232 STATE RETIREMENT TEACHERS	791.88	.00
1041200142	HHS LANGUAGE BASED	610 GENERAL SUPPLIES	125.00	.00
1041200142	HHS LANGUAGE BASED	321 PROFESSIONAL SERVICES FOR	300.00	.00
1041200218	HHS READING SPEC SPED	610 GENERAL SUPPLIES	139.89	.00
1041200218	HHS READING SPEC SPED	641 BOOKS	289.16	.00
1001200029	DW LEARNING DISABILITY	641 BOOKS	57.45	.00
1011200018	HMS SPED SUPPORT STAFF	214 LTD INSURANCE	213.54	.00
1011200045	HMS SPED PRESCHOOL	220 FICA	304.77	.00
1011200062	HMS BEHAVIOR SPEC	739 OTHER EQUIPMENT	174.10	.00
1011200095	HMS SPECIAL EDUCATION	214 LTD INSURANCE	122.36	.00
1011200158	HMS OT	610 GENERAL SUPPLIES	97.63	.00
1021200018	MSS SPED SUPPORT STAFF	214 LTD INSURANCE	238.96	.00
1021200018	MSS SPED SUPPORT STAFF	231 STATE RETIREMENT NON TEAC	117.31	.00
1021200095	MSS SPECIAL EDUCATION	214 LTD INSURANCE	176.73	.00
1021200142	MSS LANGUAGE BASED	641 BOOKS	68.77	.00
1021200158	MSS OT	610 GENERAL SUPPLIES	88.74	.00
1031200018	HMHS SPED SS	214 LTD INSURANCE	203.43	.00
1031200018	HMHS SPED SS	231 STATE RETIREMENT NON TEAC	119.64	.00
1031200018	HMHS SPED SS	250 UNEMPLOYMENT INSURANCE	106.40	.00
1031200018	HMHS SPED SS	260 WORKERS COMPENSATION	186.60	.00
1031200018	HMHS SPED SS	290 FLEXIBLE SPENDING ACCOUNT	337.50	.00
1031200029	HMHS LEARNING DISABILITY	610 GENERAL SUPPLIES	421.49	.00
1031200029	HMHS LEARNING DISABILITY	660 REFERENCE MATERIAL	200.00	.00
1031200075	HMHS ADL ROOM	610 GENERAL SUPPLIES	210.94	.00
1031200065	HMHS GREENHOUSE	739 OTHER EQUIPMENT	100.00	.00
1031200095	HMHS SPED TEACHER	214 LTD INSURANCE	179.93	.00
1031200095	HMHS SPED TEACHER	260 WORKERS COMPENSATION	197.22	.00
1031200142	HMHS LANGUAGE BASED	610 GENERAL SUPPLIES	150.00	.00

2015-16

2016-09

Page 3 of 3

SUNGARD K-12 EDUCATION
DATE: 07/22/2016
TIME: 08:41:48

HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 3
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
1031200142	HMHS LANGUAGE BASED	650 SOFTWARE	150.00	.00
1031200218	HMHS READING SPEC SPED	610 GENERAL SUPPLIES	202.81	.00
1041200018	HHS SPED SS	214 LTD INSURANCE	291.13	.00
1041200018	HHS SPED SS	250 UNEMPLOYMENT INSURANCE	357.56	.00
1041200018	HHS SPED SS	260 WORKERS COMPENSATION	198.19	.00
1041200029	HHS LEARNING DISABILITY	643 INFORMATION ACCESS FEES	141.00	.00
1041200075	HHS ADL ROOM	610 GENERAL SUPPLIES	286.34	.00
1041200095	HHS SPED TEACHER	212 DENTAL INSURANCE	426.16	.00
1041200095	HHS SPED TEACHER	214 LTD INSURANCE	239.51	.00
1041200095	HHS SPED TEACHER	260 WORKERS COMPENSATION	44.10	.00
TOTAL TRANSFER:			218205.26	218205.26

THIS TRANSFER IS TO COVER SPECIAL EDUCATION COSTS



Michelle Clark

Business Administrator

Steven M. Chamberlin

Superintendent

R. Matthew Cairns

SB Chair

2015-16

2016-10

SUNGARD K-12 EDUCATION
DATE: 07/22/2016
TIME: 08:55:49

HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 1
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
CONTROL NUMBER: 2016-10				
TRANSFER NUMBER: 2016-10 ENTERED BY: mclark PERIOD: 13/16 COVER STUDENT SERV C				
1032130058	HMHS NURSE SERVICES 110	SALARIES OF REGULAR EMPLO	.00	4078.63
1032130058	HMHS NURSE SERVICES 213	LIFE INSURANCE	.00	2.26
1032130058	HMHS NURSE SERVICES 220	FICA	.00	277.75
1032130058	HMHS NURSE SERVICES 260	WORKERS COMPENSATION	.00	6.22
1042130058	HHS NURSE SERVICES 110	SALARIES OF REGULAR EMPLO	.00	12008.34
1042130058	HHS NURSE SERVICES 213	LIFE INSURANCE	.00	9.19
1042130058	HHS NURSE SERVICES 220	FICA	.00	908.25
1042130058	HHS NURSE SERVICES 260	WORKERS COMPENSATION	.00	29.05
1042130058	HHS NURSE SERVICES 232	STATE RETIREMENT TEACHERS	.00	15.08
1002130131	DW NURSE SUMMER HELP 110	SALARIES OF REGULAR EMPLO	451.77	.00
1012130058	HMS NURSE SERVICES 220	FICA	210.95	.00
1012130058	HMS NURSE SERVICES 332	CONTRATED PUPIL HEALTH SE	100.00	.00
1012130058	HMS NURSE SERVICES 430	GENERAL REPAIR AND MAINT	110.00	.00
1012130058	HMS NURSE SERVICES 610	GENERAL SUPPLIES	208.50	.00
1012130058	HMS NURSE SERVICES 640	PERIODICALS	86.45	.00
1022130058	MSS NURSE SERVICES 110	SALARIES OF REGULAR EMPLO	6887.87	.00
1022130058	MSS NURSE SERVICES 113	LONGEVITY	904.75	.00
1022130058	MSS NURSE SERVICES 211	HEALTH INSURANCE	2668.02	.00
1022130058	MSS NURSE SERVICES 212	DENTAL INSURANCE	426.00	.00
1022130058	MSS NURSE SERVICES 220	FICA	716.97	.00
1022130058	MSS NURSE SERVICES 232	STATE RETIREMENT TEACHERS	1120.13	.00
1022130058	MSS NURSE SERVICES 332	CONTRATED PUPIL HEALTH SE	170.94	.00
1022130058	MSS NURSE SERVICES 430	GENERAL REPAIR AND MAINT	125.00	.00
1032130058	HMHS NURSE SERVICES 332	CONTRATED PUPIL HEALTH SE	100.00	.00
1032130058	HMHS NURSE SERVICES 430	GENERAL REPAIR AND MAINT	130.00	.00
1032130058	HMHS NURSE SERVICES 610	GENERAL SUPPLIES	235.47	.00
1042130058	HHS NURSE SERVICES 332	CONTRATED PUPIL HEALTH SE	100.00	.00
1042130058	HHS NURSE SERVICES 610	GENERAL SUPPLIES	132.81	.00
1042130058	HHS NURSE SERVICES 660	REFERENCE MATERIAL	100.00	.00
1002122033	DW 504 TUTOR 330	CONTRACTED PUPIL SERVICES	1500.00	.00
1032122033	HMHS GUIDANCE SERVICES 110	SALARIES OF REGULAR EMPLO	849.14	.00
1002140056	DW PSYCH SERVICES 110	SALARIES OF REGULAR EMPLO	3801.50	.00
1002140056	DW PSYCH SERVICES 211	HEALTH INSURANCE	.00	5964.49
1002140056	DW PSYCH SERVICES 212	DENTAL INSURANCE	2556.00	.00
1002140056	DW PSYCH SERVICES 232	STATE RETIREMENT TEACHERS	846.63	.00
1002140056	DW PSYCH SERVICES 330	CONTRACTED PUPIL SERVICES	.00	5580.00
1002140056	DW PSYCH SERVICES 739	OTHER EQUIPMENT	1400.00	.00
1002140056	DW PSYCH SERVICES 580	TRAVEL	678.17	.00
1002162056	DW PT SERVICES 330	CONTRACTED PUPIL SERVICES	4896.84	.00
1042150055	HHS SPEECH 739	OTHER EQUIPMENT	.00	8863.39
1002150013	DW SPEECH 110	SALARIES OF REGULAR EMPLO	2384.38	.00
1002150055	DW SPEECH SERVICES 330	CONTRACTED PUPIL SERVICES	1688.60	.00
1002150055	DW SPEECH SERVICES 580	TRAVEL	755.76	.00
1002150055	DW SPEECH SERVICES 610	GENERAL SUPPLIES	400.00	.00
1002150055	DW SPEECH SERVICES 739	OTHER EQUIPMENT	1000.00	.00
TOTAL TRANSFER:			37742.65	37742.65

THIS TRANSFER IS TO COVER STUDENT SERVICES COSTS

Michelle Clark
Michelle Clark
Business Administrator

Steven M. Chamberlain
Superintendent

R. Matthew Cairns
S.B. Chair

2015-16

2016-11

SUNGARD K-12 EDUCATION
DATE: 07/22/2016
TIME: 09:01:27


HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 1
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
CONTROL NUMBER: 2016-11				
TRANSFER NUMBER: 2016-11 ENTERED BY: mclark PERIOD: 13/16 TO COVER TECH OVERAG				
1002225046	DW COMPUTER INSTRUCTION 738	REPLACE COMPUTERS AND COM	.00	30960.54
1002225046	DW COMPUTER INSTRUCTION 110	SALARIES OF REGULAR EMPLO	7024.27	.00
1002225046	DW COMPUTER INSTRUCTION 211	HEALTH INSURANCE	6274.50	.00
1002225046	DW COMPUTER INSTRUCTION 212	DENTAL INSURANCE	2513.39	.00
1002225046	DW COMPUTER INSTRUCTION 231	STATE RETIREMENT NON TEAC	5306.83	.00
1002225046	DW COMPUTER INSTRUCTION 232	STATE RETIREMENT TEACHERS	.00	6394.14
1002225046	DW COMPUTER INSTRUCTION 430	GENERAL REPAIR AND MAINT	750.00	.00
1002225046	DW COMPUTER INSTRUCTION 460	CONTRACTED SERVICES	2828.85	.00
1002225046	DW COMPUTER INSTRUCTION 532	DATA COMMUNICATIONS - OP	5875.32	.00
1002225046	DW COMPUTER INSTRUCTION 615	AV SUPPLIES	1105.00	.00
1002225046	DW COMPUTER INSTRUCTION 650	SOFTWARE	1279.03	.00
1002225046	DW COMPUTER INSTRUCTION 734	NEW COMPUTER & COMM EQUIP	1304.71	.00
1002225046	DW COMPUTER INSTRUCTION 810	DUES AND FEES	1553.70	.00
1002840000	DW TECHNOLOGY SERVICES 110	SALARIES OF REGULAR EMPLO	.00	2064.07
1002840000	DW TECHNOLOGY SERVICES 213	LIFE INSURANCE	.00	150.78
1002840000	DW TECHNOLOGY SERVICES 231	STATE RETIREMENT NON TEAC	.00	62.96
1002840000	DW TECHNOLOGY SERVICES 212	DENTAL INSURANCE	2277.81	.00
1012225046	HMS TECHNOLOGY 430	GENERAL REPAIR AND MAINT	1200.00	.00
1012225046	HMS TECHNOLOGY 650	SOFTWARE	339.08	.00
TOTAL TRANSFER:			39632.49	39632.49

THIS TRANSFER IS TO COVER TECHNOLOGY COSTS


Michelle Clark
Business Administrator

Steven M. Chamberlin
Superintendent

R. Matthew Cairns
SB Chair

SUNGARD K-12 EDUCATION
DATE: 07/22/2016
TIME: 09:32:43

HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 1
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
CONTROL NUMBER: 2016-12				
TRANSFER NUMBER: 2016-12 ENTERED BY: mclark PERIOD: 13/16 TO COVER ADMIN COSTS				
1002318011	LEGAL SERVICES	380	LEGAL SERVICES	.00 863.24
1002332011	DW SPED LEGAL	380	LEGAL SERVICES	863.24 .00
1002320108	SAU SERVICES	110	SALARIES OF REGULAR EMPLO	.00 1812.06
1002320108	SAU SERVICES	421	DISPOSAL SERVICES	.00 723.89
1002320108	SAU SERVICES	531	TELEPHONE	.00 313.30
1002320108	SAU SERVICES	641	BOOKS	.00 92.00
1002320108	SAU SERVICES	643	INFORMATION ACCESS FEES	1696.75 .00
1002320125	FLEX ACCOUNT	215	ADMINISTRATIVE COSTS	.00 78.00
1002332014	DW SPEC SERVICES ADMIN	110	SALARIES OF REGULAR EMPLO	.00 1000.00
1002332014	DW SPEC SERVICES ADMIN	231	STATE RETIREMENT NON TEAC	.00 9907.21
1002332014	DW SPEC SERVICES ADMIN	232	STATE RETIREMENT TEACHERS	13657.67 .00
1002511108	DW BUSINESS ADMIN	110	SALARIES OF REGULAR EMPLO	.00 4423.28
1002511108	DW BUSINESS ADMIN	220	FICA	.00 304.15
1002511108	DW BUSINESS ADMIN	231	STATE RETIREMENT NON TEAC	.00 379.04
1002515108	DW BUSINESS SUPPORT	110	SALARIES OF REGULAR EMPLO	.00 4541.09
1002515108	DW BUSINESS SUPPORT	213	LIFE INSURANCE	.00 48.90
1002515108	DW BUSINESS SUPPORT	220	FICA	.00 149.07
1002515108	DW BUSINESS SUPPORT	231	STATE RETIREMENT NON TEAC	.00 510.80
1002510108	DW BUSINESS/FINANCE	350	MANAGEMENT SERVICES	2500.00 .00
1002510108	DW BUSINESS/FINANCE	580	TRAVEL	2502.68 .00
1002510108	DW BUSINESS/FINANCE	643	INFORMATION ACCESS FEES	1731.49 .00
1002317007	AUDIT SERVICES	390	OTHER PROFESSIONAL SERVIC	1960.00 .00
1012410050	HMS SCHOOL ADMIN	733	ADD NEW FURNITURE AND FIX	.00 631.92
1022410014	MSS PRINCIPAL	110	SALARIES OF REGULAR EMPLO	.00 7115.60
1022410014	MSS PRINCIPAL	213	LIFE INSURANCE	.00 46.69
1022410014	MSS PRINCIPAL	220	FICA	.00 551.16
1022410014	MSS PRINCIPAL	232	STATE RETIREMENT TEACHERS	.00 1114.99
1022410014	MSS PRINCIPAL	260	WORKERS COMPENSATION	.00 37.67
1022410020	MSS PRINCIPAL SUPPORT	211	HEALTH INSURANCE	.00 39.98
1022410050	MSS SCHOOL ADMIN	643	INFORMATION ACCESS FEES	495.00 .00
1032410014	HMHS PRINCIPAL	110	SALARIES OF REGULAR EMPLO	.00 300.00
1032410014	HMHS PRINCIPAL	220	FICA	.00 5.42
1032410020	HMHS PRINCIPAL SUPPORT	110	SALARIES OF REGULAR EMPLO	.00 531.59
1032410020	HMHS PRINCIPAL SUPPORT	220	FICA	.00 4.90
1032410020	HMHS PRINCIPAL SUPPORT	231	STATE RETIREMENT NON TEAC	.00 58.00
1032410050	HMHS SCHOOL ADMIN	531	TELEPHONE	405.85 .00
1042410014	HHS PRINCIPAL	110	SALARIES OF REGULAR EMPLO	.00 700.00
1042410014	HHS PRINCIPAL	212	DENTAL INSURANCE	.00 .16
1042410014	HHS PRINCIPAL	213	LIFE INSURANCE	.00 65.08
1042410014	HHS PRINCIPAL	220	FICA	.00 36.23
1042410014	HHS PRINCIPAL	232	STATE RETIREMENT TEACHERS	.00 109.68
1042410014	HHS PRINCIPAL	260	WORKERS COMPENSATION	.00 417.71
1042410020	HHS PRINCIPAL SUPPORT	110	SALARIES OF REGULAR EMPLO	.00 473.19
1042410020	HHS PRINCIPAL SUPPORT	213	LIFE INSURANCE	.00 74.37
1042410020	HHS PRINCIPAL SUPPORT	220	FICA	.00 16.70
1042410020	HHS PRINCIPAL SUPPORT	231	STATE RETIREMENT NON TEAC	.00 52.62
1042410020	HHS PRINCIPAL SUPPORT	260	WORKERS COMPENSATION	.00 90.63
1042410050	HHS SCHOOL ADMIN	421	DISPOSAL SERVICES	.00 35.28
1042410131	HHS PRINC SUPPORT SUMMER	260	WORKERS COMPENSATION	.00 17.82
1042410131	HHS PRINC SUPPORT SUMMER	220	FICA	17.82 .00
1002320068	NON UNION INCREASES	110	SALARIES OF REGULAR EMPLO	8750.00 .00
1002320068	NON UNION INCREASES	220	FICA	669.38 .00

2015-16

2016-12

Page 2 of 2

SUNGARD K-12 EDUCATION
DATE: 07/22/2016
TIME: 09:32:43

HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 2
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT		ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
1002320068	NON UNION INCREASES	231	STATE RETIREMENT NON TEAC	1022.38	.00
1002320108	SAU SERVICES	890	MISCELLANEOUS EXPENDITURE	705.18	.00
1002320108	SAU SERVICES	110	SALARIES OF REGULAR EMPLO	66.04	.00
1002320108	SAU SERVICES	810	DUES AND FEES	629.94	.00
TOTAL TRANSFER:				37673.42	37673.42

THIS TRANSFER IS TO COVER ADMINISTRATION COSTS



Michelle Clark
Business Administrator

Steven M. Chamberlin
Superintendent

R. Matthew Cairns
SB Chair

2015-16

SUNGARD K-12 EDUCATION
DATE: 07/22/2016
TIME: 09:42:57

2016-13

HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 1
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
CONTROL NUMBER: 2016-13				
TRANSFER NUMBER: 2016-13 ENTERED BY: mclark PERIOD: 13/16 TO COVER TRANSP COST				
1002721060	DW REG TRANSP	110 SALARIES OF REGULAR EMPLO	2569.13	.00
1002721060	DW REG TRANSP	211 HEALTH INSURANCE	661.90	.00
1002721060	DW REG TRANSP	220 FICA	193.33	.00
1002721060	DW REG TRANSP	231 STATE RETIREMENT NON TEAC	247.10	.00
1002721060	DW REG TRANSP	430 GENERAL REPAIR AND MAINT	872.09	.00
1002721060	DW REG TRANSP	513 TRANSPORATION BY OTHERS	.00	493.14
1002722018	DW SPED TRANSP SUPP	110 SALARIES OF REGULAR EMPLO	.00	5208.53
1002722018	DW SPED TRANSP SUPP	211 HEALTH INSURANCE	.00	10307.67
1002722018	DW SPED TRANSP SUPP	213 LIFE INSURANCE	.00	3.62
1002722018	DW SPED TRANSP SUPP	214 LTD INSURANCE	.00	3.09
1002722018	DW SPED TRANSP SUPP	220 FICA	.00	290.09
1002722018	DW SPED TRANSP SUPP	260 WORKERS COMPENSATION	.00	293.84
1002722109	DW SPED CONTRACT	519 STUDENT TRANS PURCHASED F	12291.18	.00
1002722110	SPECIAL ED TRANS	110 SALARIES OF REGULAR EMPLO	1224.00	.00
1002722110	SPECIAL ED TRANS	220 FICA	830.34	.00
1002722110	SPECIAL ED TRANS	231 STATE RETIREMENT NON TEAC	592.37	.00
1002722110	SPECIAL ED TRANS	430 GENERAL REPAIR AND MAINT	.00	2922.69
1002722110	SPECIAL ED TRANS	580 TRAVEL	.00	57.39
1002722110	SPECIAL ED TRANS	626 GASOLINE	904.20	.00
1002722131	SPECIAL ED TRANS SUMMER	231 STATE RETIREMENT NON TEAC	.00	128.93
1002722131	SPECIAL ED TRANS SUMMER	260 WORKERS COMPENSATION	.00	48.03
1002723060	VOCATIONAL TRANSP	513 TRANSPORATION BY OTHERS	.00	6383.60
1002723060	VOCATIONAL TRANSP	626 GASOLINE	845.00	.00
1012721018	HMS TRANSPORT SUPPORT	110 SALARIES OF REGULAR EMPLO	1648.14	.00
1012721018	HMS TRANSPORT SUPPORT	220 FICA	105.43	.00
1012721018	HMS TRANSPORT SUPPORT	232 STATE RETIREMENT TEACHERS	173.84	.00
1032724057	HMHS ATHLETIC TRANS	110 SALARIES OF REGULAR EMPLO	.00	3.75
1032724057	HMHS ATHLETIC TRANS	220 FICA	.00	.27
1032724057	HMHS ATHLETIC TRANS	231 STATE RETIREMENT NON TEAC	.00	.42
1032724057	HMHS ATHLETIC TRANS	260 WORKERS COMPENSATION	.00	1.00
1032724057	HMHS ATHLETIC TRANS	513 TRANSPORATION BY OTHERS	5.44	.00
1042724057	HHS ATHLETIC TRANS	110 SALARIES OF REGULAR EMPLO	.00	185.00
1042724057	HHS ATHLETIC TRANS	220 FICA	.00	13.50
1042724057	HHS ATHLETIC TRANS	231 STATE RETIREMENT NON TEAC	.00	20.67
1042724057	HHS ATHLETIC TRANS	260 WORKERS COMPENSATION	.00	.95
1042724057	HHS ATHLETIC TRANS	513 TRANSPORATION BY OTHERS	220.12	.00
1041300107	HHS VOCATIONAL	561 TUITION OTHER LEA'S IN ST	2102.80	.00
1002320108	SAU SERVICES	534 POSTAGE	879.77	.00
TOTAL TRANSFER:			26366.18	26366.18

THIS TRANSFER IS TO COVER TRANSPORTATION COSTS



Michelle Clark
Business Administrator

Steven M. Chamberlin
Superintendent

R. Matthew Cairns
SB Chair

2015-16

2016-14

Page 1 of 2

SUNGARD K-12 EDUCATION
DATE: 07/22/2016
TIME: 10:03:31

HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 1
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
CONTROL NUMBER: 2016-14				
TRANSFER NUMBER: 2016-14 ENTERED BY: mclark PERIOD: 13/16 TO COVER FACILITY CO				
1002610063	DW FACILITY OPERATIONS 110	SALARIES OF REGULAR EMPLO	.00	361.64
1002610063	DW FACILITY OPERATIONS 231	STATE RETIREMENT NON TEAC	.00	223.38
1002610063	DW FACILITY OPERATIONS 340	TECHNICAL SERVICES	.00	1307.20
1002610063	DW FACILITY OPERATIONS 580	TRAVEL	704.47	.00
1012610063	HMS CUSTODIAL SERV 120	SALARIES SUB TEMPS SUMMER	.00	150.00
1012610063	HMS CUSTODIAL SERV 212	DENTAL INSURANCE	.00	691.80
1012610063	HMS CUSTODIAL SERV 213	LIFE INSURANCE	.00	88.20
1022610063	MSS CUSTODIAL SERV 110	SALARIES OF REGULAR EMPLO	.00	277.41
1022610063	MSS CUSTODIAL SERV 120	SALARIES SUB TEMPS SUMMER	.00	150.00
1022610063	MSS CUSTODIAL SERV 212	DENTAL INSURANCE	.00	735.72
1032610063	HMHS CUSTODIAL SERV 212	DENTAL INSURANCE	.00	245.46
1032610063	HMHS CUSTODIAL SERV 231	STATE RETIREMENT NON TEAC	.00	137.72
1042610063	HHS CUSTODIAL SERV 120	SALARIES SUB TEMPS SUMMER	.00	300.00
1042610063	HHS CUSTODIAL SERV 130	OVERTIME	.00	410.41
1042610063	HHS CUSTODIAL SERV 260	WORKERS COMPENSATION	.00	680.25
1042610063	HHS CUSTODIAL SERV 213	LIFE INSURANCE	.00	131.95
1042610063	HHS CUSTODIAL SERV 110	SALARIES OF REGULAR EMPLO	5186.67	.00
1002620335	DW MAINTENANCE 300	PURCHASED SERVICES	.00	9286.00
1002620335	DW MAINTENANCE 650	SOFTWARE	.00	1573.25
1002620335	DW MAINTENANCE 735	REPLACE EQUIPMENT	.00	2900.00
1012620335	HMS BUILDING MAINTENANCE 460	CONTRACTED SERVICES	.00	18489.73
1012620335	HMS BUILDING MAINTENANCE 492	MAINTENANCE AGREEMENT BUI	.00	2875.61
1012620335	HMS BUILDING MAINTENANCE 731	ADD NEW EQUIPMENT	.00	619.00
1012620365	HMS BUILDING UTILITIES 421	DISPOSAL SERVICES	.00	473.61
1012620365	HMS BUILDING UTILITIES 622	ELECTRICITY	11195.86	.00
1012620365	HMS BUILDING UTILITIES 624	OIL HEAT	.00	8927.76
1012620365	HMS BUILDING UTILITIES 629	PROPANE	6340.43	.00
1022620335	MSS BUILDING MAINTENANCE 433	REPAIRS ELECTRICAL	.00	446.49
1022620335	MSS BUILDING MAINTENANCE 435	REPAIRS BUILDINGS INTERIO	.00	449.66
1022620335	MSS BUILDING MAINTENANCE 445	REPAIRS HEAT AND VENTILAT	.00	1889.85
1022620335	MSS BUILDING MAINTENANCE 492	MAINTENANCE AGREEMENT BUI	.00	3179.65
1022620365	MSS BUILDING UTILITIES 411	WATER	.00	78.16
1022620365	MSS BUILDING UTILITIES 421	DISPOSAL SERVICES	.00	362.16
1022620365	MSS BUILDING UTILITIES 622	ELECTRICITY	5151.67	.00
1022620365	MSS BUILDING UTILITIES 624	OIL HEAT	3881.46	.00
1032620335	HMHS BUILDING MAINT 433	REPAIRS ELECTRICAL	.00	1.39
1032620335	HMHS BUILDING MAINT 448	REPAIRS GLASS BREAKAGE	.00	6.60
1032620335	HMHS BUILDING MAINT 460	CONTRACTED SERVICES	.00	1039.16
1032620335	HMHS BUILDING MAINT 492	MAINTENANCE AGREEMENT BUI	.00	1693.95
1032620335	HMHS BUILDING MAINT 735	REPLACE EQUIPMENT	.00	442.64
1032620363	HMHS BUILDING CUSTODIAL 735	REPLACE EQUIPMENT	.00	148.56
1032620365	HMHS BUILDING UTILITIES 421	DISPOSAL SERVICES	.00	69.23
1032620365	HMHS BUILDING UTILITIES 622	ELECTRICITY	10082.60	.00
1032620365	HMHS BUILDING UTILITIES 624	OIL HEAT	996.47	.00
1042620335	HHS BUILDING MAINT 433	REPAIRS ELECTRICAL	.00	630.90
1042620335	HHS BUILDING MAINT 460	CONTRACTED SERVICES	.00	2439.34
1042620335	HHS BUILDING MAINT 492	MAINTENANCE AGREEMENT BUI	.00	3595.19
1042620335	HHS BUILDING MAINT 610	GENERAL SUPPLIES	.00	245.09
1042620335	HHS BUILDING MAINT 731	ADD NEW EQUIPMENT	.00	1112.23
1042620335	HHS BUILDING MAINT 735	REPLACE EQUIPMENT	.00	1032.84
1042620365	HHS BUILDING UTILITIES 412	SEWER	.00	180.67
1042620365	HHS BUILDING UTILITIES 421	DISPOSAL SERVICES	.00	163.34

2015-16

2016-14

Page 2 of 2

SUNGARD K-12 EDUCATION
DATE: 07/22/2016
TIME: 10:03:31

HOPKINTON SCHOOL DISTRICT - SAU#66
PROPOSED BUDGET AMENDMENTS LISTING

PAGE NUMBER: 2
MODULE NUM: BUDAMD11

SELECTION CRITERIA:

BUDGET UNIT	ACCOUNT	DESCRIPTION	FROM AMOUNT	TO AMOUNT
1042620365	HHS BUILDING UTILITIES	622 ELECTRICITY	12371.67	.00
1052620365	SAU BUILDING UTILITIES	622 ELECTRICITY	1009.92	.00
1052620365	SAU BUILDING UTILITIES	624 OIL HEAT	581.65	.00
1032620335	HMHS BUILDING MAINT	435 REPAIRS BUILDINGS INTERIO	1093.22	.00
1042620335	HHS BUILDING MAINT	435 REPAIRS BUILDINGS INTERIO	2334.99	.00
1032630335	HMHS GROUND MAINT	460 CONTRACTED SERVICES	.00	3200.00
1032630335	HMHS GROUND MAINT	430 GENERAL REPAIR AND MAINT	711.01	.00
1042630335	HHS GROUND MAINT	430 GENERAL REPAIR AND MAINT	1444.27	.00
1012630335	HMS GROUND MAINT	430 GENERAL REPAIR AND MAINT	544.72	.00
1022630335	MSS GROUND MAINT	430 GENERAL REPAIR AND MAINT	500.00	.00
1002620363	DW CUSTODIAL	610 GENERAL SUPPLIES	653.33	.00
1002620063	DW BUILDING SERVICES	320 PROFESSIONAL EDUCATIONAL	500.00	.00
1012620335	HMS BUILDING MAINTENANCE	446 REPAIRS PLUMBING	993.52	.00
1022620363	MSS BUILDING CUSTODIAL	610 GENERAL SUPPLIES	500.00	.00
1032620363	HMHS BUILDING CUSTODIAL	610 GENERAL SUPPLIES	240.00	.00
1042620363	HHS BUILDING CUSTODIAL	610 GENERAL SUPPLIES	300.00	.00
1002620335	DW MAINTENANCE	650 SOFTWARE	5000.00	.00
1012620363	HMS BUILDING CUSTODIAL	610 GENERAL SUPPLIES	1125.27	.00
TOTAL TRANSFER:			73443.20	73443.20

THIS TRANSFER IS TO COVER FACILITY COSTS



Michelle Clark
Business Administrator

Steven M. Chamberlin R. Matthew Cairns
Superintendent SB Chair

My Turn: You have to read the whole Second Amendment



concordmonitor.com/Second-Amendment-Founding-Fathers-3531432

By DAN MESERVE

I am writing in response to the July 16 article by retired Lt. Col. Bo Rudzinskyj titled the [“Real Purpose of the Second Amendment.”](#)

First, I would like to thank you, sir, for serving our beautiful country. Please do not construe any of what I write to minimize that fact.

I agreed with your theory about what our Founding Fathers probably took for granted in the late 18th century – namely that owning a gun for protection and for hunting was a necessity for many. A hunting rifle, a shotgun – the expectation was that most people, especially outside of the cities, would have such a weapon. I think you are correct when you say that our Founding Fathers never gave restricting that right a second thought and although I am not a hunter myself, I have no problem with someone who wishes to hunt to feed their family.

I disagree wholeheartedly, however, with your interpretation of the Second Amendment.

Unfortunately you, like many others, neglect to read the entire wording of the amendment, and in particular the first 13 words. To quote: “A well regulated militia, being necessary to the security of a free State, the right of the people to keep and bear Arms, shall not be infringed.” The Second Amendment doesn’t say that *anyone* can bear weapons, it says that a *well-regulated State militia* may keep and bear arms. That is a huge difference.

Please think about the context of the Second Amendment. It, like the other amendments in the Bill of Rights, was written in order to have individual states ratify the U.S. Constitution. People were afraid of a too-strong federal government and wanted assurances that individual freedoms, such as freedom of religion and speech were protected, while at the same time that states’ freedoms, such as the right to have a militia that could carry weapons, was also ensured. The Second Amendment was created to ensure that states could protect themselves from an abusive federal government. Without the Bill of Rights, the Constitution doesn’t get ratified.

Further proof of this intent was in the battle that you chose to reference – the Battle of Lexington and Concord. The reason that the British were marching there was to seize the cache of weapons that the colonists had stockpiled. Why was it in a centralized place? Probably because the Colonial leaders realized the inherent danger of many of the local citizenry storing kegs of gunpowder in their barns.

The Second Amendment, read in its entirety, clearly states that States have the right to have a well-regulated militia who may bear arms. Today that translates into our National Guard. Keep our heavy weapons in armories with them; if we need protection from 30,000 invaders we will know where the weapons are and will have a trained force to use them. We won’t have the danger of assault-type weapons in the hands of people who really shouldn’t have them.

Our Constitution has been the law of the land for over 225 years. It is a document that must be taken in whole, not in soundbites. The historical context and the exact wording of the Second Amendment leave little doubt: Our Founding Fathers would never have agreed to allow any Tom, Dick or Harry to keep or bear any weapon of their choosing.

As you say, it is not that difficult.

(Dan Meserve lives in Contoocook.)